

Denumire sectie	TOTAL Chelt efectiva 9 LUNI	ZILE spitalizare 9 LUNI	Cheltuala hrana 9 LUNI	Cheltuala medicamente 9 LUNI	Cheltuala mater.sanitare 9 LUNI	Cheltuala reactivi 9 LUNI	Cheltuilei fara hrana, medicam. mater.sanit,reactiv	Tarifzi spitalizare fara hrana,medicam. mat.sanit, reactivi
Endocrinologie Astr	757.989,68	1.676	12.543,60	26.893,69	1.262,37	20.262,00	697.028,02	415,89
Reumatologie Astra	1.222.152,44	4.494	35.409,00	33.121,70	5.318,20	50.655,00	1.097.648,54	244,25
Balneo. Recup. Astr	1.612.848,13	5.794	38.020,60	21.784,37	5.093,90	50.655,00	1.497.294,26	258,42
Dermato Astra	1.142.473,43	2.369	19.045,00	48.080,82	8.144,99	30.393,00	1.036.809,62	437,66
Interne III Tract CL	2.944.377,94	11.777	100.652,40	266.706,20	22.479,72	111.441,00	2.443.098,62	207,45
Alergologie si Imun	202.475,94	868	6.811,00	22.435,48	549,85	8.104,80	164.574,81	189,60
Urologie Tract CL	2.778.544,08	8.353	62.474,40	156.213,98	25.151,87	81.048,00	2.453.655,83	293,75
ATI Urologie Tract	984.781,05	722	0,00	116.544,40	102.479,87	10.131,00	755.625,78	1.046,57
Balneo. Recp. Tract	1.691.453,36	5.856	43.940,90	20.247,17	2.266,84	50.652,14	1.574.346,31	268,84
SUBTOTAL	89.369.127,12	173.356	1.456.292,65	12.598.993,19	4.662.244,86	1.781.026,94	68.870.569,48	397,28
Medicina Muncii	309.580,57	1.291	10.336,60	15.198,98	1.885,05		282.159,94	218,56
TOTAL	89.678.707,69	174.647	1.466.629,25	12.614.192,17	4.664.129,91	1.781.026,94	69.152.729,42	395,96

*Nu se regasesc in cheltuieli sectii :ambulatoriu, cabinet sportiv, medicina legala, cheltuieli reabilitari, cladiri.

MANAGER,
DR NECULOIU CARMEN DANIELA



DIRECTOR FINANCIAR CONTABIL,
EGRISU BOGDAN

R/D
S.A.
[Signature]

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV

INTRARE Nr. 33320
IESIRE
Ziua... Luna... Anul 2016

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV

CHELTUIELI SECTII TRIMESTRUL III 2016

(01.01.2016 - 30.09.2016) INCEPAND CU 01.11.2016

Denumire sectie	TOTAL Cheltuiala efectiva 9 LUNI	ZILE Spitalizare 9 LUNI	Tarif/zi spitalizare 9 LUNI
1	2	3	4=2/3
Interne I Judet CL	5.259.142,32	14.670	358,50
Cardio. I CL	2.968.916,31	7.147	415,41
Cardio. II CL	2.788.895,57	8.057	346,15
T.I. Coronarieni	2.177.482,92	3.188	683,02
Cardio.Intervent	4.006.259,61	2.588	1.548,01
Neurologie CL	2.248.260,04	4.896	459,20
Chirurgie I	3.497.944,06	7.054	495,88
Chirurgie II	3.286.835,22	6.146	534,79
Chirurgie M.F.	406.125,81	712	570,40
Chirurgie Vasculara	1.005.799,70	2.036	494,01
Chirurgie III CL	3.167.122,37	7.275	435,34
Chirurgie Toracica	1.112.517,70	1.806	616,01
Chirurgie Plast CL	3.055.713,50	6.381	478,88
Neurochirurgie	3.381.617,17	8.304	407,23
Ortopedie Traum CL	6.844.680,24	10.952	624,97
ATI Judetean	6.846.498,97	4.416	1.550,38
Gastroenterologie	2.835.325,19	7.167	395,61
Diabet-Nutritie	1.546.070,46	2.928	528,03
Hematologie	4.307.610,59	5.726	752,29
Interne II Marzescu	2.245.217,22	6.981	321,62
Geriatricie si gerontol.	255.382,23	1.088	234,73
ORL CL	2.407.496,36	4.373	550,54
Oftalmologie CL	1.325.821,00	1.647	804,99
Nefrologie	1.510.590,10	1.933	781,47
ATI ORL-Of.Marzesc	376.561,00	168	2.241,43
Oncologie CL	7.168.145,41	7.698	931,17
Endocrinologie Astr	757.989,68	1.517	499,66
Reumatologie Astra	1.222.152,44	4.431	275,82
Balneo.Recup. Astr	1.612.848,13	5.263	306,45
Dermato Astra	1.142.473,43	2.449	466,51
Interne III Tract CL	2.944.377,94	11.811	249,29
Alergologie si Imun	202.475,94	934	216,78
Urologie Tract CL	2.778.544,08	7.861	353,46
ATI Urologie Tract	984.781,05	753	1.307,81
Balneo.Recp. Tract	1.691.453,36	5.717	295,86
SUBTOTAL	89.369.127,12	176.073	507,57
Medicina Muncii	309.580,57	1.190	260,15
TOTAL	89.678.707,69	177.263	505,91

MANAGER,
DR NECULOIU CARMEN DANIELA



DIRECTOR FINANCIAR CONTABIL,
EC RUSU BOGDAN

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