

20		20 TITLUL II BUNURI SI SERVICII	0.00	0.00	0.00	3,340.67	3,340.67	2,728.23
	.01	Bunuri si servicii	0.00	0.00	0.00	969.24	969.24	835.55
		.01 Furnituri de birou	0.00	0.00	0.00	21.27	21.27	12.43
		.02 Materiale de curatenie	0.00	0.00	0.00	39.97	39.97	37.37
		.03 Iluminat, incalzit si forta motrica	0.00	0.00	0.00	332.93	332.93	311.65
		.04 Apa, canal si salubritate	0.00	0.00	0.00	88.16	88.16	89.02
		.05 Carburanti si lubrifianti	0.00	0.00	0.00	5.37	5.37	4.77
		.06 Piese de schimb	0.00	0.00	0.00	47.59	47.59	22.45
		.07 Transport	0.00	0.00	0.00	3.27	3.27	5.66
		.08 Posta, telecomunicatii, radio, tv, internet	0.00	0.00	0.00	7.16	7.16	17.47
		.09 Materiale si prestari de servicii cu caracter functional	0.00	0.00	0.00	230.61	230.61	147.82
		30 Alte bunuri si servicii pentru intretinere si functionare	0.00	0.00	0.00	192.91	192.91	186.91
	.02	Reparatii curente	0.00	0.00	0.00	5.94	5.94	14.16
	.03	Hrana	0.00	0.00	0.00	150.51	150.51	169.15
		.01 Hrana pentru oameni	0.00	0.00	0.00	150.51	150.51	169.15
		.02 Hrana pentru animale	0.00	0.00	0.00	0.00	0.00	0.00
	.04	Medicamente si materiale sanitare	0.00	0.00	0.00	1,046.65	1,046.65	907.76
		.01 Medicamente	0.00	0.00	0.00	544.87	544.87	461.44
		.02 Materiale sanitare	0.00	0.00	0.00	313.50	313.50	287.26
		.03 Reactivi	0.00	0.00	0.00	144.88	144.88	112.63
		.04 Dezinfectanti	0.00	0.00	0.00	43.40	43.40	46.43
	.05	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	89.75	89.75	0.00
		.01 Uniforme si echipament	0.00	0.00	0.00	34.97	34.97	0.00
		.02 Lenjerie si accesorii de pat	0.00	0.00	0.00	28.12	28.12	0.00
		.03 Alte obiecte de inventar	0.00	0.00	0.00	26.66	26.66	0.00
	.06	Deplasari, detasari, transferari	0.00	0.00	0.00	0.54	0.54	0.54
		.01 Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.54	0.54	0.54
		.02 Deplasari in strainatate	0.00	0.00	0.00	0.00	0.00	0.00
	.09	Materiale de laborator	0.00	0.00	0.00	18.90	18.90	25.28
	10	Cercetare - dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
	11	Carti, publicatii si materiale documentare	0.00	0.00	0.00	0.15	0.15	0.15
	12	Consultanta si expertiza	0.00	0.00	0.00	0.00	0.00	0.00
	13	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	0.00
	14	Protectia muncii	0.00	0.00	0.00	2.48	2.48	2.48
	25	Cheltuieli judiciare si extrajudiciare pentru interesele statului	0.00	0.00	0.00	0.00	0.00	0.00
	27	Tichete cadou	0.00	0.00	0.00	0.00	0.00	0.00
		Programe de sanatate, total din care:	0.00	0.00	0.00	1,043.27	1,043.27	768.91
		Programul national de oncologie	0.00	0.00	0.00	786.27	786.27	483.06
		Programul national de diabet zaharat	0.00	0.00	0.00	5.21	5.21	9.84
		Programul national de transplant de organe, tesuturi si celule de origine umana	0.00	0.00	0.00	0.00	0.00	
		Programul national de tratament pentru boli rare	0.00	0.00	0.00	0.00	0.00	6.81
		Programul national de tratament al bolilor neurologice	0.00	0.00	0.00	0.00	0.00	0.00
		Programul national de tratament al hemofiliei și talasemiei	0.00	0.00	0.00	62.12	62.12	57.86
		Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear si proteze auditive)	0.00	0.00	0.00	0.00	0.00	

		Programul national de boli endocrine	0.00	0.00	0.00	3.85	3.85	4.06
		Programul national de ortopedie	0.00	0.00	0.00	125.14	125.14	98.46
		Programul national de terapie intensiva a insuficientei hepatice	0.00	0.00	0.00	0.00	0.00	0.00
		Programul național de boli cardiovasculare	0.00	0.00	0.00	60.68	60.68	108.82
		Programul national de sanatate mintala	0.00	0.00	0.00	0.00	0.00	0.00
		Program național de diagnostic și tratament cu ajutorul aparaturii de înaltă performanță, din care:	0.00	0.00	0.00	0.00	0.00	0.00
		<i>Subprogramul de radiologie intervențională</i>	0.00	0.00	0.00	0.00	0.00	0.00
		<i>Subprogramul de diagnostic și tratament al epilepsiei rezistente la tratamentul medicamentos</i>	0.00	0.00	0.00	0.00	0.00	0.00
		<i>Subprogramul de tratament al hidrocefaliei congenitale sau dobândite la copil</i>	0.00	0.00	0.00	0.00	0.00	0.00
		<i>Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular</i>	0.00	0.00	0.00	0.00	0.00	0.00
		Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica	0.00	0.00	0.00	0.00	0.00	0.00
	30	Alte cheltuieli	0.00	0.00	0.00	13.24	13.24	4.25
		.01 Reclama si publicitate	0.00	0.00	0.00	0.00	0.00	0.00
		.03 Prime de asigurare non-viata	0.00	0.00	0.00	0.00	0.00	0.00
		.04 Chirii	0.00	0.00	0.00	11.71	11.71	1.86
		.09 Executarea silita a creantelor bugetare	0.00	0.00	0.00	0.00	0.00	0.00
		30 Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	1.53	1.53	2.39
	70	70. CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
	71	71. TITLUL X ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00
	.01	Active fixe (inclusiv reparatii capitale)	0.00	0.00	0.00	0.00	0.00	0.00
		.01 Constructii	0.00	0.00	0.00	0.00	0.00	0.00
		.02 Masini, echipamente si mijloace de transport	0.00	0.00	0.00	0.00	0.00	0.00
		.03 Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00
		.30 Alte active fixe (inclusiv reparatii capitale)	0.00	0.00	0.00	0.00	0.00	0.00

Răspundem de realitatea si exactitatea datelor

MANAGER,
Dr.Albota Adrian

DIRECTOR FINANCIAR CONTABIL,
Ec.Rusu Bogdan