

**SPITALUL CLINIC JUDEȚEAN DE
URGENȚĂ BRAȘOV**

INTRARE/IEȘIRE NR. 25118

ZIUA 22 LUNA 10 ANUL 2014

SPITALUL CLINIC JUDEȚEAN DE URGENȚA BRAȘOV

CHELTUIELI SECȚII TRIMESTRUL III 2014

(01.01.2014 - 30.09.2014)

ÎNCEPUTA CU 01.11.2014

Denumire secție	TOTAL Cheltuiala efectiva 9 LUNI	ZILE Spitalizare 9 LUNI	Tarif/zi spitalizare 9 LUNI
1	2	3	4=2/3
Interne I Judet CL	4.200.513,40	13.261	316,76
Cardio. I CL	2.632.908,70	9.633	273,32
Cardio. II CL	2.468.639,72	9.053	272,69
T.I. Coronarieni	1.678.276,10	3.330	503,99
Cardio.Intervent	2.959.627,87	2.418	1.224,00
Neurologie CL	1.818.402,26	5.599	324,77
Chirurgie I	2.925.192,38	7.766	376,67
Chirurgie II	2.624.061,13	6.588	398,31
Chirurgie M.F.	331.300,17	631	525,04
Chirurgie Vasculara	921.158,57	2.038	451,99
Chirurgie III CL	2.580.768,89	7.092	363,90
Chirurgie Toracica	935.592,21	2.106	444,25
Chirurgie Plast CL	2.652.620,29	6.959	381,18
Neurochirurgie	2.775.403,43	8.944	310,31
Ortopedie Traum CL	5.588.491,88	10.644	525,04
ATI Judetean	4.368.348,16	3.881	1.125,57
Gastroenterologie	2.336.174,93	7.037	331,98
Diabet-Nutritie	1.061.314,91	2.533	419,00
Hematologie	4.386.230,14	6.896	636,05
Interne II Marzescu	1.844.604,92	7.893	233,70
Geriatricie si gerontol.	228.978,13	1.118	204,81
ORL CL	2.003.266,44	5.003	400,41
Oftalmologie CL	1.090.981,87	2.033	536,64
Nefrologie	1.151.504,74	2.208	521,51
ATI ORL-Oft.Marzesc	285.226,28	179	1.593,44
Oncologie CL	6.214.805,16	10.483	592,85
Endocrinologie Astr	635.614,24	1.596	398,25
Reumatologie Astra	1.034.442,03	4.397	235,26
Balneo.Recup. Astr	1.329.539,69	5.157	257,81
Dermato Astra	957.532,42	2.508	381,79
Interne III Tract CL	2.458.731,24	12.179	201,88
Alergologie si Imun	201.854,13	978	0,00
Urologie Tract CL	2.408.391,45	8.249	291,96
ATI Urologie Tract	648.204,62	615	1.053,99
Balneo.Recp. Tract	1.307.940,26	6.068	215,55
SUBTOTAL	73.046.642,76	187.073	390,47
Medicina Muncii	228.549,99	1.195	191,26
TOTAL	73.275.192,75	188.268	389,21

MANAGER
DR ALBOTA ADRIAN



DIRECTOR FINANCIAR CONTABIL,
EC RUSU BOGDAN

R/D

S/A.

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV

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URGENTA BRASOV
INTRARE/IESIRE NR. 25118
ZIUA 22 LUNA 10 ANUL 2014

CHELTUIELI SECTII 9 LUNI 2014

(01.01.2014-30.09.2014)

INCEDANSA CW 01.11.2014

Denumire sectie	TOTAL Chelt efectiva 9 LUNI	ZILE spitalizare 9 LUNI	Cheltuiala hrana 9 LUNI	Cheltuiala medicamente 9 LUNI	Cheltuiala mater. sanitare 9 LUNI	Cheltuiala reactivi 9 LUNI	Cheltuieli fara hrana, medicam. mater. sanit, reactiv.	Tarif/zi spitalizare fara hrana, medicam. mat. sanit., reactivi
1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
Interne I Judet CL	4.200.513,40	13.261	135.619,70	374.423,40	49.271,06	84.015,36	3.557.183,88	268,24
Cardio. I CL	2.632.908,70	9.633	90.735,20	202.869,77	20.644,49	45.945,90	2.272.713,34	235,93
Cardio. II CL	2.468.639,72	9.053	86.227,20	197.507,37	28.936,71	45.945,90	2.110.022,54	233,07
T.I. Coronarieni	1.678.276,10	3.330	0,00	275.299,85	39.100,42	13.127,40	1.350.748,43	405,63
Cardio.Intervent	2.959.627,87	2.418	52.876,30	244.552,09	5.191,07	13.127,40	2.643.881,01	1.093,42
Neurologie CL	1.818.402,26	5.599	47.924,40	105.127,94	33.401,80	32.818,50	1.599.129,62	285,61
Chirurgie I	2.925.192,38	7.766	66.520,30	167.674,11	29.795,36	45.945,90	2.615.256,71	336,76
Chirurgie II	2.624.061,13	6.588	54.816,40	150.456,66	16.345,84	36.756,72	2.365.685,51	359,09
Chirurgie M.F.	331.300,17	631	5.119,80	6.682,60	591,52	6.563,70	312.342,55	495,00
Chirurgie Vasculara	921.158,57	2.038	16.588,40	28.596,16	58.361,46	13.127,40	804.485,15	394,74
Chirurgie III CL	2.580.768,89	7.092	63.526,00	166.309,02	39.050,05	39.382,20	2.272.501,62	320,43
Chirurgie Toracica	935.592,21	2.106	17.199,50	48.608,20	19.829,56	13.127,40	836.827,55	397,35
Chirurgie Plast CL	2.652.620,29	6.959	54.589,50	81.547,98	25.444,98	42.007,68	2.449.030,15	351,92
Neurochirurgie	2.775.403,43	8.944	74.453,00	173.159,88	76.644,91	39.382,20	2.411.763,44	269,65
Ortopedie Traum CL	5.588.491,88	10.644	88.629,00	234.482,92	1.199.215,68	77.451,66	3.988.712,62	374,74
ATI Judetean	4.368.348,16	3.881	13.403,30	765.816,98	197.974,75	24.942,06	3.366.211,07	867,36
Gastroenterologie	2.336.174,93	7.037	73.835,70	259.534,35	32.385,28	39.382,20	1.931.037,40	274,41
Diabet-Nutritie	1.061.314,91	2.533	36.655,00	46.729,96	7.853,33	19.691,10	950.385,52	375,20
Hematologie	4.386.230,14	6.896	72.768,90	2.673.229,00	47.566,89	32.818,50	1.559.846,85	226,20
Interne II Marzescu	1.844.604,92	7.893	77.364,30	74.971,09	11.812,67	48.571,38	1.631.885,48	206,75
Geriatric si gerontol.	228.978,13	1.118	9.154,60	5.164,47	3.110,63	6.563,70	204.984,73	183,35
ORL CL	2.003.266,44	5.003	42.274,80	50.392,98	15.834,47	39.382,20	1.855.381,99	370,85
Oftalmologie CL	1.090.981,87	2.033	17.502,50	10.474,79	2.444,66	19.691,10	1.040.868,82	511,99
Nefrologie	1.151.504,74	2.208	29.257,65	43.846,34	78.998,25	15.752,88	983.649,62	445,49
ATI ORL-Of. Marzesc	285.226,28	179	0,00	9.125,49	1.782,67	6.563,70	267.754,42	1.495,83
Oncologie CL	6.214.805,16	10.483	101.554,20	3.954.725,77	32.609,22	65.637,00	2.060.278,97	196,54

Denumire sectie	TOTAL Chelt efectiva 9 LUNI	ZILE spitalizare 9 LUNI	Cheltuiala hrana 9 LUNI	Cheltuiala medicamente 9 LUNI	Cheltuiala mater.sanitare 9 LUNI	Cheltuiala reactivi 9 LUNI	Cheltuieli <i>fara</i> hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare <i>fara hrana,medicam.</i> <i>mat.sanit., reactivi</i>
Endocrinologie Astr	635.614,24	1.596	13.079,00	11.740,81	1.198,29	13.127,40	596.468,74	373,73
Reumatologie Astra	1.034.442,03	4.397	36.293,00	16.888,14	6.073,68	32.818,50	942.368,71	214,32
Balneo.Recup. Astr	1.329.539,69	5.157	42.846,00	7.163,71	2.595,64	32.818,50	1.244.115,84	241,25
Dermato Astra	957.532,42	2.508	23.235,60	27.733,62	8.188,37	19.691,10	878.683,73	350,35
Interne III Tract CL	2.458.731,24	12.179	112.690,00	182.283,22	24.711,58	68.262,48	2.070.783,96	170,03
Alergologie si Imun	201.854,13	978	8.049,00	18.221,93	866,18	6.563,70	168.153,32	171,94
Urologie Tract CL	2.408.391,45	8.249	64.760,20	83.421,66	22.209,21	52.509,60	2.185.490,78	264,94
ATI Urologie Tract	648.204,62	615	0,00	89.434,64	25.768,03	6.563,70	526.438,25	856,00
Balneo.Recup. Tract	1.307.940,26	6.068	48.881,00	10.128,45	3.562,35	32.816,11	1.212.552,35	199,83
SUBTOTAL	73.046.642,76	187.073	1.678.429,45	10.798.325,35	2.169.371,06	1.132.892,23	57.267.624,67	306,12
Medicina Muncii	228.549,99	1.195	10.614,60	6.281,96	1.140,67		210.512,76	176,16
TOTAL	73.275.192,75	188.268	1.689.044,05	10.804.607,31	2.170.511,73	1.132.892,23	57.478.137,43	305,30

*Nu se regasesc in cheltuieli sectii :ambulatoriu,cabinet sportivi, medicina legala, cheltuieli reabilit.cladiri.

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