

Platile efectuate din fondul national unic de asigurari sociale de sanatate
luna APRILIE 2016

mii lei

| Subcap . alin. | Titlu art. | Alin. | Denumirea indicatorilor | Plati nete de casa cumulat din care : | Luna curenta | Cheltuieli efective |
|-------------------|---------------|-------|--|--|-----------------|------------------------|
| 0 | 1 | | 2 | 6 | 7 | 8 |
| | | | II. CHELTUIELI - TOTAL | 31,657.04 | 8,404.67 | 32,564.95 |
| | .01. | | CHELTUIELI CURENTE | 31,657.04 | 8,404.67 | 32,564.95 |
| 10 | | | 10 TITLUL I CHELTUIELI DE PERSONAL | 19,054.17 | 5,134.97 | 20,222.54 |
| | .01. | | Cheltuieli salariale in bani | 12,489.80 | 3,581.33 | 15,778.19 |
| | | .01 | Salarii de baza | 8,828.33 | 2,672.77 | 11,843.92 |
| | | .02 | Salarii de merit | 0.00 | 0.00 | 0.00 |
| | | .03 | Indemnizatii de conducere | 0.00 | 0.00 | 0.00 |
| | | .04 | Spor de vechime | 0.00 | 0.00 | 0.00 |
| | | .05 | Sporuri pentru conditii de munca | 1,970.93 | 510.36 | 2,184.56 |
| | | .06 | Alte sporuri | 5.52 | 1.62 | 6.02 |
| | | .07 | Ore suplimentare | 0.00 | 0.00 | 0.00 |
| | | .08 | Fond de premii | 0.00 | 0.00 | 0.00 |
| | | .09 | Prima de vacanta | 0.00 | 0.00 | 0.00 |
| | | .10 | Fond pentru posturi ocupate prin cumul | 0.00 | 0.00 | 0.00 |
| | | .11 | Fond aferent platii cu ora | 1,638.04 | 377.78 | 1,667.06 |
| | | .12 | Indemnizatii platite unor persoane din afara unitatii | 1.84 | 0.46 | 1.84 |
| | | .13 | Indemnizatii de delegare | 0.03 | 0.00 | 0.03 |
| | | .14 | Indemnizatii de detasare | 0.00 | 0.00 | 0.00 |
| | | .15 | Alocatii pentru transportul la si de la locul de munca | 0.00 | 0.00 | 0.00 |
| | | .16 | Alocatii pentru locuinte | 0.00 | 0.00 | 0.00 |
| | | 30 | Alte drepturi salariale in bani | 45.11 | 18.34 | 74.76 |
| 10 | .02 | | Cheltuieli salariale in natura | 771.50 | 186.72 | 788.05 |
| | | .01 | Tichete de masa | 771.50 | 186.72 | 788.05 |
| | | .02 | Norme de hrana | 0.00 | 0.00 | 0.00 |
| | | .03 | Uniforme si echipament obligatoriu | 0.00 | 0.00 | 0.00 |
| | | 30 | Alte drepturi salariale in natura | 0.00 | 0.00 | 0.00 |
| | | | BUG 35/2015 | 2,531.93 | 502.55 | 0.00 |
| 10 | .03 | | Contributii | 3,260.94 | 864.37 | 3,656.30 |
| | | .01 | Contributii pentru asigurari sociale de stat, din care: | 2,431.16 | 659.90 | 2,581.29 |
| | | | BUG 35/2015 | 607.79 | 164.98 | |
| | | .02 | Contributii pentru asigurarile de somaj, din care: | 73.91 | 20.07 | 77.64 |
| | | | BUG 35/2015 | 18.48 | 5.02 | |
| | | .03 | Contributii pentru asigurarile sociale de sanatate, din care: | 780.65 | 211.78 | 819.30 |
| | | | BUG 35/2015 | 195.16 | 52.95 | |
| | | .04 | Contributii de asigurari pentru accidente de munca si boli profesionale, din care: | 42.11 | 11.43 | 44.16 |
| | | | BUG 35/2015 | 10.53 | 2.86 | |
| | | .05 | Prime de asigurare viata platite de angajator pentru angajati, din care: | 0.00 | 0.00 | 0.00 |
| | | | BUG 35/2015 | 0.00 | 0.00 | |
| | | .06 | Contributii pentru concedii si indemnizatii, din care: | -66.89 | -38.81 | 133.91 |
| | | | BUG 35/2015 | 0.00 | 0.00 | |
| | | .07 | Contributii la Fondul de garantare a creantelor salariale, din care: | 0.00 | 0.00 | 0.00 |

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| | | OUG 35/2015 | 0.00 | 0.00 | |
| 20 | | 20 TITLUL II BUNURI SI SERVICII | 12,602.87 | 3,269.70 | 12,342.41 |
| | .01 | Bunuri si servicii | 3,448.87 | 821.73 | 3,120.49 |
| | .01 | Furnituri de birou | 50.46 | 12.80 | 53.31 |
| | .02 | Materiale de curatenie | 142.25 | 41.47 | 119.07 |
| | .03 | Iluminat, incalzit si forta motrica | 1,152.23 | 271.10 | 1,157.79 |
| | .04 | Apa, canal si salubritate | 346.90 | 81.18 | 325.07 |
| | .05 | Carburanti si lubrifianti | 11.81 | 2.73 | 10.30 |
| | .06 | Piese de schimb | 208.37 | 61.78 | 142.08 |
| | .07 | Transport | 28.73 | 12.62 | 24.53 |
| | .08 | Posta, telecomunicatii, radio, tv, internet | 38.42 | 12.44 | 39.79 |
| | .09 | Materiale si prestari de servicii cu caracter functional | 750.12 | 179.65 | 609.61 |
| | 30 | Alte bunuri si servicii pentru intretinere si functionare | 719.58 | 145.96 | 638.94 |
| | .02 | Reparatii curente | 211.80 | 81.61 | 227.22 |
| | .03 | Hrana | 661.98 | 173.96 | 671.52 |
| | .01 | Hrana pentru oameni | 661.98 | 173.96 | 671.52 |
| | .02 | Hrana pentru animale | 0.00 | 0.00 | 0.00 |
| | .04 | Medicamente si materiale sanitare | 4,781.20 | 1,310.43 | 4,498.63 |
| | .01 | Medicamente | 2,249.98 | 581.79 | 2,378.73 |
| | .02 | Materiale sanitare | 1,461.76 | 398.98 | 1,152.57 |
| | .03 | Reactivi | 828.71 | 210.82 | 768.52 |
| | .04 | Dezinfectanti | 240.75 | 118.84 | 198.81 |
| | .05 | Bunuri de natura obiectelor de inventar | 408.09 | 180.95 | 0.00 |
| | .01 | Uniforme si echipament | 64.62 | 31.75 | 0.00 |
| | .02 | Lenjerie si accesorii de pat | 12.97 | 1.01 | 0.00 |
| | .03 | Alte obiecte de inventar | 330.50 | 148.19 | 0.00 |
| | .06 | Deplasari, detasari, transferari | 4.25 | 2.53 | 4.46 |
| | .01 | Deplasari interne, detasari, transferari | 4.25 | 2.53 | 4.46 |
| | .02 | Deplasari in strainatate | 0.00 | 0.00 | 0.00 |
| | .09 | Materiale de laborator | 132.85 | 33.72 | 100.30 |
| | 10 | Cercetare - dezvoltare | 0.00 | 0.00 | 0.00 |
| | 11 | Carti, publicatii si materiale documentare | 0.00 | 0.00 | 0.00 |
| | 12 | Consultanta si expertiza | 0.00 | 0.00 | 0.00 |
| | 13 | Pregatire profesionala | 23.70 | 18.68 | 19.46 |
| | 14 | Protectia muncii | 7.37 | 0.00 | 10.19 |
| | 25 | Cheltuieli judiciare si extrajudiciare pentru interesele statului | 0.00 | 0.00 | 0.00 |
| | 27 | Tichete cadou | 0.00 | 0.00 | |

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| | | Programe de sanatate, total din care: | 2,850.14 | 617.94 | 3,627.63 |
| | | Programul national de oncologie | 1,839.71 | 518.94 | 2,367.15 |
| | | Programul national de diabet zaharat | 5.19 | 1.45 | 6.92 |
| | | Programul national de transplant de organe, tesuturi si celule de origine umana | 0.00 | 0.00 | 0.00 |
| | | Programul national de tratament pentru boli rare | 38.63 | 37.30 | 24.69 |
| | | Programul national de tratament al bolilor neurologice | 0.00 | 0.00 | 0.00 |
| | | Programul national de tratament al hemofiliei și talasemiei | 198.46 | 0.00 | 211.20 |
| | | Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear si proteze auditive) | 0.00 | 0.00 | 0.00 |
| | | Programul national de boli endocrine | 15.32 | 6.88 | 16.22 |
| | | Programul national de ortopedie | 561.07 | 1.79 | 541.73 |
| | | Programul national de terapie intensiva a insuficientei hepatice | 0.00 | 0.00 | 0.00 |
| | | Programul national de boli cardiovasculare | 191.76 | 51.58 | 459.72 |
| | | Programul national de sanatate mintala | 0.00 | 0.00 | 0.00 |
| | | Program național de diagnostic și tratament cu ajutorul aparatului de înaltă performanță, din care: | 0.00 | 0.00 | 0.00 |
| | | <i>Subprogramul de radiologie intervențională</i> | 0.00 | 0.00 | 0.00 |
| | | <i>Subprogramul de diagnostic și tratament al epilepsiei rezistente la tratamentul medicamentos</i> | 0.00 | 0.00 | 0.00 |
| | | <i>Subprogramul de tratament al hidrocefaliei congenitale sau dobândite la copil</i> | 0.00 | 0.00 | 0.00 |
| | | <i>Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular</i> | 0.00 | 0.00 | 0.00 |
| | | Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica | 0.00 | 0.00 | 0.00 |
| | 30 | Alte cheltuieli | 72.62 | 28.15 | 62.51 |
| | | .01 Reclama si publicitate | 0.00 | 0.00 | 0.00 |
| | | .03 Prime de asigurare non-viata | 0.00 | 0.00 | 0.00 |
| | | .04 Chirii | 62.82 | 26.93 | 51.02 |
| | | .09 Executarea silita a creantelor bugetare | 0.00 | 0.00 | 0.00 |
| | | 30 Alte cheltuieli cu bunuri si servicii | 9.80 | 1.22 | 11.49 |
| | 70 | 70. CHELTUIELI DE CAPITAL | 0.00 | 0.00 | 0.00 |
| | 71 | 71. TITLUL X ACTIVE NEFINANCIARE | 0.00 | 0.00 | 0.00 |
| | .01 | Active fixe (inclusiv reparatii capitale) | 0.00 | 0.00 | 0.00 |
| | | .01 Constructii | 0.00 | 0.00 | 0.00 |
| | | .02 Masini, echipamente si mijloace de transport | 0.00 | 0.00 | 0.00 |
| | | .03 Mobilier, aparatura birotica si alte active corporale | 0.00 | 0.00 | 0.00 |
| | | .30 Alte active fixe (inclusiv reparatii capitale) | 0.00 | 0.00 | 0.00 |

Răspundem de realitatea si exactitatea datelor

**MANAGER,
DR.NECULOIU CARMEN DANIELA**

**DIRECTOR FINANCIAR-CONTABIL,
EC.RUSU BOGDAN**