

CHELTUIELI SECȚII AN 2014

SPITALUL JUDEȚEAN DE URGENȚA
 ÎNTR-UNOR ÎNTR-UNOR
 ZIUA: 26. LUNA: 01 ANUL: 2015

Denumire sectie	TOTAL Chelt efectiva AN 2014	ZILE Spitalizare AN 2014	Cheltuiala hrana AN 2014	Cheltuiala medicamente AN 2014	Cheltuiala mater. sanitare AN 2014	Cheltuiala reactivi AN 2014	Cheltuieli fara hrana, medicam. mater. sanit. reactivi 8=2-4-5-6-7	Tarifzi spitalizare fara hrana, medicam. mat. sanit. reactivi 9=8/3
1	2	3	4	5	6	7		
Interne I Judet CL	5.618.410,14	17.867	179.524,50	566.475,96	65.607,92	124.840,95	4.681.960,81	262,05
Cardio. I CL	3.497.995,93	12.934	119.234,90	303.622,50	25.293,38	67.222,05	2.982.623,10	230,60
Cardio. II CL	3.287.159,63	12.654	116.894,00	300.538,02	36.815,63	67.222,05	2.765.689,93	218,56
T.I. Coronarieni	2.228.449,16	4.462	8.511,40	377.754,09	49.299,60	19.206,30	1.773.677,77	397,51
Cardio. Intervent	4.152.938,65	3.016	59.019,10	360.939,11	5.897,79	19.206,30	3.707.876,35	1.229,40
Neurologie CL	2.412.114,09	7.379	62.223,90	161.388,31	44.785,21	48.015,75	2.095.700,92	284,01
Chirurgie I	3.863.908,80	10.169	86.073,40	242.196,37	42.243,26	67.222,05	3.426.173,72	336,92
Chirurgie II	3.570.829,17	8.810	71.464,40	222.928,54	27.958,43	55.698,27	3.192.779,53	362,40
Chirurgie M.F.	441.332,16	874	6.771,40	12.570,54	1.675,61	9.603,15	410.711,46	469,92
Chirurgie Vasculara	1.202.173,89	2.602	20.762,00	44.014,55	71.019,64	19.206,30	1.047.171,40	402,45
Chirurgie III CL	3.422.014,67	9.128	79.720,90	232.635,84	52.689,21	57.618,90	2.999.349,82	328,59
Chirurgie Toracica	1.242.793,83	2.637	20.954,00	69.519,32	25.399,01	19.206,30	1.107.715,20	420,07
Chirurgie Plast CL	3.542.854,08	9.229	71.808,80	124.193,01	44.641,30	61.460,16	3.240.750,81	351,15
Neurochirurgie	3.686.656,74	11.657	95.149,30	246.963,24	95.729,65	57.618,90	3.191.195,65	273,76
Ortopedie Traum CL	7.722.312,60	14.330	115.649,00	359.188,54	1.648.525,56	117.158,43	5.481.791,07	382,54
ATI Judetean	6.074.736,72	5.180	16.460,00	1.045.520,77	371.878,07	36.491,97	4.604.385,91	888,88
Gastroenterologie	3.148.424,81	9.330	95.727,70	374.202,55	41.889,50	57.618,90	2.578.986,16	276,42
Diabet-Nutritie	1.523.164,94	3.242	45.786,80	72.153,24	10.317,01	34.571,34	1.360.336,55	419,60
Hematologie	5.958.605,58	9.227	94.715,00	3.687.077,97	69.855,81	48.015,75	2.058.941,05	223,14
Interne II Marzescu	2.502.679,56	10.567	101.267,40	130.606,89	16.569,31	72.983,94	2.181.252,02	206,42
Geriatric si gerontol.	303.758,72	1.456	12.144,20	10.281,21	3.820,70	9.603,15	267.909,46	184,00
ORL CL	2.671.820,41	6.349	52.556,50	87.204,98	19.804,87	57.618,90	2.454.635,16	386,62
Oftalmologie CL	1.444.183,47	2.597	22.089,60	23.513,84	3.365,26	28.809,45	1.366.405,32	526,15
Nefrologie	1.573.750,04	2.984	38.874,40	72.482,21	108.000,68	23.047,56	1.331.345,19	446,16
ATI ORL-Of.Marzescu	379.489,87	220	0,00	14.552,34	2.392,38	9.603,15	352.942,00	1.604,28
Oncologie CL	8.784.006,75	13.104	128.726,40	5.779.380,85	43.341,27	96.031,50	2.736.526,73	208,83
Endocrinologie Astr	841.431,03	2.144	17.085,00	22.359,41	1.462,07	19.206,30	781.318,25	364,42
Reumatologie Astra	1.367.415,89	5.776	47.494,00	41.388,05	7.738,99	48.015,75	1.222.779,10	211,70

INCERPNVA 00 01 02 2015

Handwritten signature

Denumire sectie	TOTAL Chelt efectiva AN 2014	ZILE Spitalizare AN 2014	Cheltuiala hrana AN 2014	Cheltuiala medicamente AN 2014	Cheltuiala mater. sanitare AN 2014	Cheltuiala reactivi AN 2014	Cheltuieli fara hrana, medicam. mater. sanit, reactivi	Tarifzi spitalizare fara hrana, medicam. mat. sanit., reactivi
Balneo. Recup. Astr	1.759.460,30	6.955	55.644,00	26.450,25	3.117,80	48.015,75	1.626.232,50	233,82
Dermato Astra	1.273.501,14	3.300	29.437,10	46.371,02	10.626,63	28.809,45	1.158.256,94	350,99
Interne III Tract CL	3.272.600,05	16.100	146.957,90	281.084,47	28.594,75	101.793,39	2.714.169,54	168,58
Alergologie si Imun	273.189,59	1.366	10.970,00	31.511,47	1.144,09	9.603,15	219.960,88	161,03
Urologie Tract CL	3.166.050,57	10.914	84.209,60	144.815,83	29.792,64	76.825,20	2.830.407,30	259,34
ATI Urologie Tract	892.124,66	810	0,00	121.510,86	32.115,04	9.603,15	728.895,61	899,87
Balneo. Recp. Tract	1.722.073,47	7.713	60.309,00	29.623,56	4.181,32	48.017,91	1.579.941,68	204,84
SUBTOTAL	98.824.411,11	247.082	2.174.215,60	15.667.019,71	3.047.589,39	1.674.791,52	76.260.794,89	308,65
Medicina Muncii	307.568,30	1.607	13.995,40	8.789,61	1.573,29		283.210,00	176,24
TOTAL	99.131.979,41	248.689	2.188.211,00	15.675.809,32	3.049.162,68	1.674.791,52	76.544.004,89	307,79

*Nu se regasesc in chelt sectii :ambulatoriu,cabinet sportivi, medicina legala, cheltuieli reabilitare cladiri.

MANAGER
DR ALBINA ADRIAN



DIRECTOR FINANCIAR CONTABIL,
EC. BOSU BOGDAN

abu