

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV

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 INTRARE Nr. 24628
 IESIRE
 Ziua... Luna... Anul... 2017

CHELTUIELI SECTII 6 LUNI 2017
 (01.01.2017-30.06.2017)

INCERDANA CJ 01.08.2017

Denumire sectie	TOTAL Chelt efectiva 6 LUNI	ZILE spitalizare 6 LUNI	Cheltuiala hrana 6 LUNI	Cheltuiala medicamente 6 LUNI	Cheltuiala mater. sanitare 6 LUNI	Cheltuiala reactivi 6 LUNI	Cheltuieli fara hrana, medicam. mater. sanit, reactiv, mat. sanit., reactivi	Tarifzi spitalizare fara hrana, medicam. mat. sanit., reactivi
1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
Interne I Judet CL	4.659.297,57	9.734	134.102,00	501.508,71	22.696,00	89.354,20	3.911.636,66	401,85
Cardio. I CL	2.750.100,05	4.272	49.444,00	128.229,82	7.515,48	48.113,80	2.516.796,95	589,14
Cardio. II CL	2.419.062,92	4.990	58.943,00	168.304,12	12.983,96	48.113,80	2.130.718,04	427,00
T.I. Coronarieni	2.074.288,39	1.598	18.964,00	240.745,89	27.554,28	13.746,80	1.773.277,42	1.109,69
Cardio. Intervent	3.672.325,09	2.279	26.997,00	246.473,53	1.854.966,27	13.746,80	1.530.141,49	671,41
Neurologie CL	1.847.898,62	3.268	36.485,00	120.238,38	9.128,89	34.367,00	1.647.679,35	504,19
Chirurgie I	3.056.664,65	3.913	40.514,00	128.523,20	92.522,81	48.113,80	2.746.990,84	702,02
Chirurgie II	2.639.465,44	3.638	39.090,00	121.220,97	73.741,79	41.240,40	2.364.172,28	649,85
Chirurgie M.F.	395.088,05	487	4.756,00	8.819,46	10.110,52	6.873,40	364.528,67	748,52
Chirurgie Vasculara	954.488,95	1.407	15.330,00	24.746,44	63.830,98	13.746,80	836.834,73	594,77
Chirurgie III CL	2.736.392,09	3.189	33.867,00	108.673,34	79.682,41	41.240,40	2.472.928,94	775,46
Chirurgie Toracica	897.140,26	1.170	11.778,00	44.126,98	28.039,25	13.746,80	799.449,23	683,29
Chirurgie Plast CL	2.682.013,55	4.226	50.181,00	72.895,42	74.482,42	39.865,72	2.444.588,99	578,46
Neurochirurgie	3.005.443,55	4.752	50.354,00	151.633,27	69.249,39	41.240,40	2.692.966,49	566,70
Ortopedie Traum CL	5.678.057,77	7.458	78.638,00	208.311,97	969.724,63	96.227,60	4.325.155,57	579,94
ATI Judetean	6.944.888,66	3.421	24.726,00	1.048.455,89	501.451,99	27.493,60	5.342.761,18	1.561,75
Gastroenterologie	2.608.686,63	4.738	59.740,00	267.212,11	33.447,16	41.240,40	2.207.046,96	465,82
Diabet-Nutritie	1.269.533,22	2.479	40.117,00	52.666,28	13.297,47	24.744,24	1.138.708,23	459,34
Hematologie	3.042.299,56	3.519	49.103,00	1.333.302,21	48.609,09	34.367,00	1.576.918,26	448,12
Interne II Marzescu	2.076.683,40	5.250	65.052,00	124.029,73	10.039,63	54.987,20	1.822.574,84	347,16
Geriatricie si gerontol.	265.694,64	784	8.435,00	7.096,52	1.104,65	6.873,40	242.185,07	308,91
ORL CL	2.117.374,05	3.554	39.335,00	75.862,88	22.076,89	41.240,40	1.938.858,88	545,54
Oftalmologie CL	1.183.093,73	1.333	14.575,00	35.695,72	12.134,45	20.620,20	1.100.068,36	825,26
Nefrologie	1.250.659,37	2.187	33.123,84	91.783,87	79.501,74	16.496,16	1.029.753,76	470,85
ATI ORL-Of. Marzesc	267.625,10	124	0,00	13.788,41	2.326,14	6.873,40	244.637,15	1.972,88
Oncologie CL	5.991.062,63	4.950	72.402,00	3.664.546,07	29.224,17	68.734,00	2.156.156,39	435,59

Denumire sectie	TOTAL Chelt efectiva 6 LUNI	ZILE spitalizare 6 LUNI	Cheltuiala hrana 6 LUNI	Cheltuiala medicamente 6 LUNI	Cheltuiala mater. sanitare 6 LUNI	Cheltuiala reactivi 6 LUNI	Cheltuieli fara hrana, medicam. mater. sanit., reactiv.	Tarifizi spitalizare fara hrana, medicam. mat. sanit., reactivi
Endocrinologie Astr	608.851,12	1.052	11.403,00	18.334,46	622,57	13.746,80	564.744,29	536,83
Reumatologie Astra	1.057.476,89	2.681	28.899,00	22.732,87	2.202,48	34.367,00	969.275,54	361,54
Balneo.Recup. Astr	1.381.559,25	3.626	34.979,00	17.116,67	1.987,10	34.367,00	1.293.109,48	356,62
Dermato Astra	910.292,18	1.496	17.230,00	31.403,68	5.325,29	20.620,20	835.713,01	558,63
Interne III Tract CL	2.767.114,59	8.261	96.962,00	225.037,40	16.330,76	75.607,40	2.353.177,03	284,85
Alergologie si Imun	279.355,54	721	7.780,00	25.411,02	0,00	8.248,08	237.916,44	329,98
Urologie Tract CL	2.446.126,87	5.820	60.533,00	120.439,72	58.024,48	54.987,20	2.152.142,47	369,78
ATI Urologie Tract	909.362,19	500	0,00	100.010,27	17.834,97	6.873,40	784.643,55	1.569,29
Balneo.Recup. Tract	1.377.890,99	4.382	41.042,00	15.070,85	779,61	34.370,71	1.286.627,82	293,62
SUBTOTAL	78.223.357,56	117.259	1.354.879,84	9.564.448,13	4.252.549,72	1.216.595,51	61.834.884,36	527,34
Medicina Muncii	263.315,01	852	9.378,00	10.922,72	959,53	0,00	242.054,76	284,10
TOTAL	78.486.672,57	118.111	1.364.257,84	9.575.370,85	4.253.509,25	1.216.595,51	62.076.939,12	525,58

*Nu se regasesc in cheltuieli sectii : ambulatoriu, cabinet sportivi, medicina legala, cheltuieli reabilit. cladiiri.

MANAGER,
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