

SPITALUL CLINIC JUDEȚEAN DE URGENTĂ BRASOV

SPITALUL CLINIC JUDEȚEAN DE URGENTĂ BRASOV
 INTRARE Nr. 23930
 IESIRE
 Ziua 20 Luna 07 Anul 2016

CHELTUIELI SECTII 6 LUNI 2016

(01.01.2016-30.06.2016)

ÎNCEPÂND CU 01.08.2016

Denumire sectie	TOTAL Chelt efectiva 6 LUNI	ZILE spitalizare 6 LUNI	Cheltuiala hrana 6 LUNI	Cheltuiala medicamente 6 LUNI	Cheltuiala mater. sanitare 6 LUNI	Cheltuiala reactivi 6 LUNI	Cheltuieli fara hrana, medicam. mater. sanit. reactiv.	Tarif/zi spitalizare fara hrana, medicam. mat. sanit., reactivi
1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
Interne I Judet CL	3.431.177,76	9.502	91.905,90	397.128,65	27.296,28	80.629,25	2.834.217,68	298,28
Cardio. I CL	1.919.469,12	4.608	39.776,20	125.710,79	13.511,42	43.415,75	1.697.054,96	368,28
Cardio. II CL	1.853.681,39	4.792	40.244,40	150.717,38	13.035,73	43.415,75	1.606.268,13	335,20
T.I. Coronarieni	1.412.101,38	1.803	16.012,60	203.874,74	26.641,39	12.404,50	1.153.168,15	639,58
Cardio.Intervent	2.633.019,72	2.079	18.591,90	187.560,01	642.377,71	12.404,50	1.772.085,60	852,37
Neurologie CL	1.499.910,78	2.922	23.843,50	102.321,95	12.827,58	31.011,25	1.329.906,50	455,14
Chirurgie I	2.278.455,73	4.539	34.039,40	124.362,44	23.145,67	43.415,75	2.053.492,47	452,41
Chirurgie II	2.181.324,65	3.999	31.294,60	111.296,75	18.276,01	37.213,50	1.983.243,79	495,93
Chirurgie M.F.	259.168,50	520	3.668,80	7.935,45	1.646,45	6.202,25	239.715,55	460,99
Chirurgie Vasculara	651.018,17	1.316	10.143,20	26.027,17	26.922,82	12.404,50	575.520,48	437,33
Chirurgie III CL	2.065.365,80	4.164	33.036,50	120.348,57	28.441,84	37.213,50	1.846.325,39	443,40
Chirurgie Toracica	730.223,38	1.068	7.882,00	28.379,38	12.764,15	12.404,50	668.793,35	626,21
Chirurgie Plast CL	2.018.278,34	3.971	32.013,30	55.829,09	17.800,43	38.453,95	1.874.181,57	471,97
Neurochirurgie	2.237.338,08	4.998	37.279,30	124.496,98	26.536,10	37.213,50	2.011.812,20	402,52
Ortopedie Traum CL	4.592.493,43	7.363	54.400,40	188.665,16	800.845,46	85.591,05	3.462.991,36	470,32
ATI Judetean	4.381.911,24	3.073	11.765,70	756.694,38	318.934,30	24.809,00	3.269.707,86	1.064,01
Gastroenterologie	1.850.037,76	4.794	45.859,40	254.114,37	29.398,66	37.213,50	1.483.451,83	309,44
Diabet-Nutritie	1.082.957,41	2.237	29.399,80	58.789,55	4.095,52	27.289,90	963.382,64	430,66
Hematologie	2.713.015,61	3.613	37.388,70	1.489.827,39	40.568,79	31.011,25	1.114.219,48	308,39
Interne II Marzescu	1.550.586,33	5.391	47.655,20	77.705,20	9.991,77	49.618,00	1.365.616,16	253,31
Geriatric si gerontol.	172.481,98	710	6.348,00	5.170,26	1.556,78	6.202,25	153.204,69	215,78
ORL CL	1.639.122,27	3.405	26.852,40	58.565,66	11.933,65	37.213,50	1.504.557,06	441,87
Oftalmologie CL	880.923,75	1.387	11.335,80	15.855,14	3.146,62	18.606,75	831.979,44	599,84
Nefrologie	1.035.843,91	1.645	19.743,45	47.379,28	67.055,33	14.885,40	886.780,45	539,08
ATI ORL-Of. Marzesc	255.189,22	130	0,00	11.125,44	1.932,95	6.202,25	235.928,58	1.814,84
Oncologie CL	4.657.063,43	4.804	54.981,50	2.849.352,69	17.305,94	62.022,50	1.673.400,80	348,33

Denumire sectie	TOTAL Chelt efectiva 6 LUNI	ZILE spitalizare 6 LUNI	Cheltuiala hrana 6 LUNI	Cheltuiala medicamente 6 LUNI	Cheltuiala mater. sanitare 6 LUNI	Cheltuiala reactivi 6 LUNI	Cheltuieli fara hrana, medicam. mater. sanit, reactiv.	Tarif/zi spitalizare fara hrana, medicam. mat. sanit., reactivi
Endocrinologie Astr	498.846,94	1.123	8.289,60	16.651,80	740,29	12.404,50	460.760,75	410,29
Reumatologie Astra	805.102,10	2.991	23.494,00	20.427,54	3.849,46	31.011,25	726.319,85	242,84
Balneo.Recup. Astr	1.073.442,16	4.087	26.316,60	13.182,89	2.751,38	31.011,25	1.000.180,04	244,72
Dermato Astra	768.833,95	1.512	12.032,00	29.194,81	5.497,57	18.606,75	703.502,82	465,28
Interne III Tract CL	1.946.118,07	8.278	70.414,00	182.981,40	14.404,82	68.224,75	1.610.093,10	194,50
Alergologie si imun	152.698,42	558	4.481,00	14.039,02	342,46	6.202,25	127.633,69	228,73
Urologie Tract CL	1.854.803,20	5.516	41.549,90	102.985,35	16.790,77	49.618,00	1.643.859,18	298,02
ATI Urologie Tract	648.507,72	489	0,00	77.211,46	7.311,60	6.202,25	557.782,41	1.140,66
Balneo.Recup. Tract	1.144.458,30	4.026	30.012,80	12.393,34	1.745,09	31.007,33	1.069.299,74	265,60
SUBTOTAL	58.874.970,00	117.413	982.051,85	8.048.301,48	2.251.422,79	1.102.756,13	46.490.437,75	395,96
Medicina Muncii	210.373,09	912	7.319,60	10.966,21	1.374,46	0,00	190.712,82	209,11
TOTAL	59.085.343,09	118.325	989.371,45	8.059.267,69	2.252.797,25	1.102.756,13	46.681.150,57	394,52

*Nu se regasesc in cheltuieli sectii :ambulatoriu,cabinet sportivi, medicina legala, cheltuieli reabilit.cladiri.

MANAGER,
DR NECULOIU DANIELA CARMEN



DIRECTOR FINANCIAR CONTABIL,
EC RUSU BOGDAN

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV
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SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV
 CHELTUIELI SECTII 6 LUNI 2015

(01.01.2015 - 30.06.2015) INCEPAND CU 01.09.2016

Denumire sectie	TOTAL Cheltuiala efectiva 6 LUNI	ZILE Spitalizare 6 LUNI	Tariffzi spitalizare 6 LUNI
1	2	3	4=2/3
Interne I Judet CL	3.431.177,76	9.502	361,10
Cardio. I CL	1.919.469,12	4.608	416,55
Cardio. II CL	1.853.681,39	4.792	386,83
T.I. Coronarieni	1.412.101,38	1.803	783,20
Cardio Intervent	2.633.019,72	2.079	1.266,48
Neurologie CL	1.499.910,78	2.922	513,32
Chirurgie I	2.278.455,73	4.539	501,97
Chirurgie II	2.181.324,65	3.999	545,47
Chirurgie M.F.	259.168,50	520	498,40
Chirurgie Vasculara	651.018,17	1.316	494,69
Chirurgie III CL	2.065.365,80	4.164	496,01
Chirurgie Toracica	730.223,38	1.068	683,73
Chirurgie Plast CL	2.018.278,34	3.971	508,25
Neurochirurgie	2.237.338,08	4.998	447,65
Ortopedie Traum CL	4.592.493,43	7.363	623,73
ATI Judetean	4.381.911,24	3.073	1.425,94
Gastroenterologie	1.850.037,76	4.794	385,91
Diabet-Nutritie	1.082.957,41	2.237	484,11
Hematologie	2.713.015,61	3.613	750,90
Interne II Marzescu	1.550.586,33	5.391	287,62
Geriatric si gerontol.	172.481,98	710	242,93
ORL CL	1.639.122,27	3.405	481,39
Ofalmologie CL	880.923,75	1.387	635,13
Nefrologie	1.035.843,91	1.645	629,69
ATI ORL-Of. Marzesc	255.189,22	130	1.962,99
Oncologie CL	4.657.063,43	4.804	969,41
Endocrinologie Astr	498.846,94	1.123	444,21
Reumatologie Astra	805.102,10	2.991	269,17
Balneo.Recup. Astr	1.073.442,16	4.087	262,65
Dermato Astra	768.833,95	1.512	508,49
Interne III Tract CL	1.946.118,07	8.278	235,10
Alergologie si Imun	152.698,42	558	273,65
Urologie Tract CL	1.854.803,20	5.516	336,26
ATI Urologie Tract	648.507,72	489	1.326,19
Balneo.Recp. Tract	1.144.458,30	4.026	284,27
SUBTOTAL	58.874.970,00	117.413	501,43
Medicina Muncii	210.373,09	912	230,67
TOTAL	59.085.343,09	118.325	499,35

*Nu se regasesc in cheltuieli sectii :ambulatoriu,cabinet sportivi, medicina legala, cheltuieli reabilitare cladiri

MANAGER,
DR NECULOIU DANIELA CARMEN



DIRECTOR FINANCIAR CONTABIL,
EC RUSU BOGDAN

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