

20		20 TITLUL II BUNURI SI SERVICII	2,655.00	2,655.00	2,655.00	6,743.92	3,978.62	5,759.55
	.01	Bunuri si servicii	1,226.00	1,226.00	1,226.00	2,180.02	968.63	1,758.29
		.01 Furnituri de birou	26.00	26.00	26.00	35.13	10.07	27.85
		.02 Materiale de curatenie	42.00	42.00	42.00	108.64	67.79	77.65
		.03 Iluminat, incalzit si forta motrica	420.00	420.00	420.00	861.06	442.46	844.08
		.04 Apa, canal si salubritate	110.00	110.00	110.00	181.33	76.21	176.46
		.05 Carburanti si lubrifianti	6.00	6.00	6.00	5.91	0.12	9.53
		.06 Piese de schimb	267.00	267.00	267.00	295.48	31.50	79.06
		.07 Transport	3.00	3.00	3.00	9.36	7.14	8.59
		.08 Posta, telecomunicatii, radio, tv, internet	10.00	10.00	10.00	17.71	8.65	11.32
		.09 Materiale si prestari de servicii cu caracter functional	170.00	170.00	170.00	270.16	100.76	122.38
		30 Alte bunuri si servicii pentru intretinere si functionare	172.00	172.00	172.00	395.24	223.93	401.37
	.02	Reparatii curente	55.00	55.00	55.00	86.93	32.81	40.99
	.03	Hrana	25.00	25.00	25.00	179.87	155.83	506.82
		.01 Hrana pentru oameni	25.00	25.00	25.00	179.87	155.83	506.82
		.02 Hrana pentru animale	0.00	0.00	0.00	0.00	0.00	0.00
	.04	Medicamente si materiale sanitare	968.00	968.00	968.00	2,223.79	1,268.59	1,809.12
		.01 Medicamente	445.00	445.00	445.00	984.46	541.56	909.92
		.02 Materiale sanitare	294.00	294.00	294.00	702.25	418.18	532.74
		.03 Reactivi	143.00	143.00	143.00	420.54	278.06	271.57
		.04 Dezinfectanti	86.00	86.00	86.00	116.54	30.79	94.89
	.05	Bunuri de natura obiectelor de inventar	40.00	40.00	40.00	50.82	21.95	0.00
		.01 Uniforme si echipament	0.00	0.00	0.00	0.00	0.00	0.00
		.02 Lenjerie si accesorii de pat	20.00	20.00	20.00	29.02	14.23	0.00
		.03 Alte obiecte de inventar	20.00	20.00	20.00	21.80	7.72	0.00
	.06	Deplasari, detasari, transferari	1.00	1.00	1.00	0.35	0.19	0.85
		.01 Deplasari interne, detasari, transferari	1.00	1.00	1.00	0.35	0.19	0.85
		.02 Deplasari in strainatate	0.00	0.00	0.00	0.00	0.00	0.00
	.09	Materiale de laborator	32.00	32.00	32.00	75.30	44.10	57.42
	10	Cercetare - dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
	11	Carti, publicatii si materiale documentare	0.00	0.00	0.00	0.00	0.00	0.00
	12	Consultanta si expertiza	0.00	0.00	0.00	0.00	0.00	0.00
	13	Pregatire profesionala	0.00	0.00	0.00	4.24	4.24	4.24
	14	Protectia muncii	6.00	6.00	6.00	9.67	3.96	3.25
	25	Cheltuieli judiciare si extrajudiciare pentru interesele statului	0.00	0.00	0.00	0.00	0.00	0.00
	27	Tichete cadou	0.00	0.00	0.00	0.00	0.00	0.00
		Programe de sanatate, total din care:	272.00	272.00	272.00	1,894.39	1,461.53	1,558.72
		Programul national de oncologie	100.00	100.00	100.00	1,414.53	1,052.00	1,099.31
		Programul national de diabet zaharat	8.00	8.00	8.00	39.06	39.06	2.66
		Programul national de transplant de organe, tesuturi si celule de origine umana	0.00	0.00	0.00	0.00	0.00	
		Programul national de tratament pentru boli rare	0.00	0.00	0.00	0.00	0.00	9.23
		Programul national de tratament al bolilor neurologice	0.00	0.00	0.00	0.00	0.00	0.00
		Programul national de tratament al hemofiliei și talasemiei	30.00	30.00	30.00	301.85	301.85	74.60
		Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear si proteze auditive)	0.00	0.00	0.00	0.00	0.00	

		Programul national de boli endocrine	6.00	6.00	6.00	2.05	0.00	10.39
		Programul national de ortopedie	50.00	50.00	50.00	122.84	68.62	220.63
		Programul national de terapie intensiva a insuficientei hepatice	0.00	0.00	0.00	0.00	0.00	0.00
		Programul național de boli cardiovasculare	78.00	78.00	78.00	14.06	0.00	141.90
		Programul national de sanatate mintala	0.00	0.00	0.00	0.00	0.00	0.00
		Program național de diagnostic și tratament cu ajutorul aparatului de înaltă performanță, din care:	0.00	0.00	0.00	0.00	0.00	0.00
		<i>Subprogramul de radiologie intervențională</i>	0.00	0.00	0.00	0.00	0.00	0.00
		<i>Subprogramul de diagnostic și tratament al epilepsiei rezistente la tratamentul medicamentos</i>	0.00	0.00	0.00	0.00	0.00	0.00
		<i>Subprogramul de tratament al hidrocefaliei congenitale sau dobândite la copil</i>	0.00	0.00	0.00	0.00	0.00	0.00
		<i>Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular</i>	0.00	0.00	0.00	0.00	0.00	0.00
		Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica	0.00	0.00	0.00	0.00	0.00	0.00
	30	Alte cheltuieli	30.00	30.00	30.00	38.54	16.79	19.85
		.01 Reclama si publicitate	0.00	0.00	0.00	0.00	0.00	0.00
		.03 Prime de asigurare non-viata	0.00	0.00	0.00	0.00	0.00	0.00
		.04 Chirii	20.00	20.00	20.00	32.60	15.37	8.70
		.09 Executarea silita a creantelor bugetare	0.00	0.00	0.00	0.00	0.00	0.00
		30 Alte cheltuieli cu bunuri si servicii	10.00	10.00	10.00	5.94	1.42	11.15
	70	70. CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
	71	71. TITLUL X ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00
	.01	Active fixe (inclusiv reparatii capitale)	0.00	0.00	0.00	0.00	0.00	0.00
		.01 Constructii	0.00	0.00	0.00	0.00	0.00	0.00
		.02 Masini, echipamente si mijloace de transport	0.00	0.00	0.00	0.00	0.00	0.00
		.03 Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00
		.30 Alte active fixe (inclusiv reparatii capitale)	0.00	0.00	0.00	0.00	0.00	0.00

Răspundem de realitatea si exactitatea datelor

MANAGER,
Dr.Albota Adrian

DIRECTOR FINANCIAR CONTABIL,
Ec.Rusu Bogdan