

SPITALUL CLINIC JUDEȚEAN DE
URGENTĂ BRASOV
INTRARE/IEȘIRE NR. 17996
ZIUA 28 LUNA 07 ANUL 2014

SPITALUL CLINIC JUDEȚEAN DE URGENTĂ BRASOV
CHELTUIELI SECTII 6 LUNI 2014

(01.01.2014 - 30.06.2014) ÎNCEPÂND CU 01-08-2014

Denumire sectie	TOTAL Cheltuiala efectiva TRIM II	ZILE Spitalizare TRIM II	Tarif/zi spitalizare TRIM II
1	2	3	4=2/3
Interne I Judet CL	2.758.194,15	9.269	297,57
Cardio. I CL	1.738.488,05	6.522	266,56
Cardio. II CL	1.617.009,81	6.155	262,71
T.I. Coronarieni	1.133.676,62	2.266	500,30
Cardio.Intervent	1.939.482,21	1.545	1.255,33
Neurologie CL	1.186.034,93	3.759	315,52
Chirurgie I	1.907.774,55	5.234	364,50
Chirurgie II	1.779.027,73	4.299	413,82
Chirurgie M.F.	216.223,60	431	501,68
Chirurgie Vasculara	609.999,07	1.389	439,16
Chirurgie III CL	1.686.157,14	4.987	338,11
Chirurgie Toracica	613.369,40	1.386	442,55
Chirurgie Plast CL	1.770.491,28	4.623	382,97
Neurochirurgie	1.792.854,57	5.871	305,37
Ortopedie Traum CL	3.794.630,42	7.139	531,54
ATI Judetean	2.806.475,09	2.596	1.081,08
Gastroenterologie	1.529.978,44	4.658	328,46
Diabet-Nutritie	668.899,78	1.797	372,23
Hematologie	2.857.588,21	4.477	638,28
Interne II Marzescu	1.254.975,56	5.501	228,14
Geriatric si gerontol.	155.821,21	721	216,12
ORL CL	1.332.764,20	3.705	359,72
Oftalmologie CL	734.523,87	1.386	529,96
Nefrologie	739.969,34	1.565	472,82
ATI ORL-Of.Marzesc	191.036,07	139	1.374,36
Oncologie CL	4.086.344,18	7.463	547,55
Endocrinologie Astr	422.978,44	1.126	375,65
Reumatologie Astra	683.121,70	2.848	239,86
Balneo.Recup. Astr	879.976,76	3.264	269,60
Dermato Astra	623.171,08	1.517	410,79
Interne III Tract CL	1.683.214,91	8.482	198,45
Alergologie si Imun	128.308,44	593	216,37
Urologie Tract CL	1.606.902,58	5.422	296,37
ATI Urologie Tract	414.288,01	404	1.025,47
Balneo.Recup. Tract	867.048,41	3.935	220,34
SUBTOTAL	48.210.799,81	126.474	381,19
Medicina Muncii	152.960,07	809	189,07
TOTAL	48.363.759,88	127.283	379,97

*Nu se regasesc in cheltuieli sectii :ambulatoriu,cabinet sportivi, medicina legala, cheltuieli reabilitare cladiri

MANAGER/
DR ALBOTA ADRIAN

DIRECTOR FINANCIAR CONTABIL,
EC RUSU BOGDAN

Rev

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CHELTUIELI SECTII 6 LUNI 2014

(01.01.2014-30.06.2014) ÎNCEPÂND LA 01.08.2014

Denumire sectie	TOTAL Chelt efectiva 6 LUNI	ZILE spitalizare 6 LUNI	Cheltuiala hrana 6 LUNI	Cheltuiala medicamente 6 LUNI	Cheltuiala mater.sanitare 6 LUNI	Cheltuiala reactivi 6 LUNI	Cheltuieli fara hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare fara hrana,medicam. mat.sanit., reactivi
1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
Interne I Judet CL	2.758.194,15	9.269	83.419,00	275.209,33	32.374,57	55.841,92	2.311.349,33	249,36
Cardio. I CL	1.738.488,05	6.522	55.480,40	146.830,81	13.239,58	30.538,55	1.492.398,71	228,83
Cardio. II CL	1.617.009,81	6.155	53.328,50	145.000,17	19.836,65	30.538,55	1.368.305,94	222,31
T.I. Coronarieni	1.133.676,62	2.266	0,00	196.848,90	27.870,68	8.725,30	900.231,74	397,28
Cardio.Intervent	1.939.482,21	1.545	31.196,60	168.469,40	3.619,77	8.725,30	1.727.471,14	1.118,10
Neurologie CL	1.186.034,93	3.759	29.249,80	80.619,70	21.234,46	21.813,25	1.033.117,72	274,84
Chirurgie I	1.907.774,55	5.234	39.402,10	121.271,81	17.874,23	30.538,55	1.698.687,86	324,55
Chirurgie II	1.779.027,73	4.299	32.978,50	107.421,13	4.417,29	26.175,90	1.608.034,91	374,05
Chirurgie M.F.	216.223,60	431	3.002,20	6.300,90	469,27	4.362,65	202.088,58	468,88
Chirurgie Vasculara	609.999,07	1.389	10.242,80	22.137,81	6.348,65	8.725,30	562.544,51	405,00
Chirurgie III CL	1.686.157,14	4.987	39.549,50	126.581,19	25.146,83	26.175,90	1.468.703,72	294,51
Chirurgie Toracica	613.369,40	1.386	10.869,50	35.142,10	13.580,85	8.725,30	545.051,65	393,26
Chirurgie Plast CL	1.770.491,28	4.623	30.887,80	60.076,90	15.896,02	28.793,49	1.634.837,07	353,63
Neurochirurgie	1.792.854,57	5.871	44.515,20	114.168,12	55.268,73	26.175,90	1.552.726,62	264,47
Ortopedie Traum CL	3.794.630,42	7.139	53.427,80	168.972,65	850.717,63	54.096,86	2.667.415,48	373,64
ATI Judetean	2.806.475,09	2.596	7.827,10	510.842,45	124.555,40	16.578,07	2.146.672,07	826,92
Gastroenterologie	1.529.978,44	4.658	45.125,00	174.171,23	21.489,45	26.175,90	1.263.016,86	271,15
Diabet-Nutritie	668.899,78	1.797	23.450,20	35.803,15	4.587,92	12.215,42	592.843,09	329,91
Hematologie	2.857.588,21	4.477	43.232,90	1.758.965,34	30.823,72	21.813,25	1.002.753,00	223,98
Interne II Marzescu	1.254.975,56	5.501	47.996,40	62.292,15	9.482,56	34.901,20	1.100.303,25	200,02
Geriatric si gerontol.	155.821,21	721	5.387,60	5.096,71	3.425,38	4.362,65	137.548,87	190,78
ORL CL	1.332.764,20	3.705	28.160,90	41.988,83	10.035,90	26.175,90	1.226.402,67	331,01
Oftalmologie CL	734.523,87	1.386	10.901,40	11.378,02	1.824,22	13.087,95	697.332,28	503,13
Nefrologie	739.969,34	1.565	18.076,00	34.523,07	57.142,88	10.470,36	619.757,03	396,01
ATI ORL-Of.Marzesc	191.036,07	139	0,00	8.372,42	0,00	4.362,65	178.301,00	1.282,74
Oncologie CL	4.086.344,18	7.463	63.650,20	2.655.054,38	22.157,26	43.626,50	1.301.855,84	174,44

Denumire sectie	TOTAL Chelt efectiva 6 LUNI	ZILE spitalizare 6 LUNI	Cheltuiala hrana 6 LUNI	Cheltuiala medicamente 6 LUNI	Cheltuiala mater.sanitare 6 LUNI	Cheltuiala reactivi 6 LUNI	Cheltuieli fara hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare fara hrana,medicam. mat.sanit., reactivi
Endocrinologie Astr	422.978,44	1.126	8.428,00	12.348,11	1.027,80	8.725,30	392.449,23	348,53
Reumatologie Astra	683.121,70	2.848	21.427,00	18.298,77	4.004,07	21.813,25	617.578,61	216,85
Balneo.Recup. Astr	879.976,76	3.264	23.806,00	12.270,31	1.571,77	21.813,25	820.515,43	251,38
Dermato Astra	623.171,08	1.517	13.676,60	20.928,97	5.410,35	13.087,95	570.067,21	375,79
Interne III Tract CL	1.683.214,91	8.482	70.936,20	140.601,13	14.068,88	47.989,15	1.409.619,55	166,19
Alergologie si imun	128.308,44	593	4.698,00	10.547,11	598,24	4.362,65	108.102,44	182,30
Urologie Tract CL	1.606.902,58	5.422	37.737,70	67.139,95	11.689,86	34.901,20	1.455.433,87	268,43
ATI Urologie Tract	414.288,01	404	0,00	59.245,58	21.369,68	4.362,65	329.310,10	815,12
Balneo.Recup. Tract	867.048,41	3.935	27.621,00	14.509,30	2.115,60	21.809,84	800.992,67	203,56
SUBTOTAL	48.210.799,81	126.474	1.019.687,90	7.429.427,90	1.455.276,15	762.587,81	37.543.820,05	296,85
Medicina Muncii	152.960,07	809	6.876,20	4.055,98	741,30	0,00	141.286,59	174,64
TOTAL	48.363.759,88	127.283	1.026.564,10	7.433.483,88	1.456.017,45	762.587,81	37.685.106,64	296,07

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