

CHELTUIELI SECTII TRIMESTRUL I 2014.

INCIPAND CU 01.06.2014

Denumire sectie	TOTAL Chelt efectiva TRIM I	ZILE spitalizare TRIM I	Tarif/zi spitalizare TRIM I	Cheltuiala medicamente TRIM I	Cheltuiala fara medicam TRIM I	Tarif/zi spitaliz fara medicam TRIM I
1	2	3	4=2/3	5	6=2-5	7=6/3
Interne I Judet CL	1.413.002,73	4.873	289,97	146.082,72	1.266.920,01	259,99
Cardio. I CL	878.163,72	3.397	258,51	76.030,41	802.133,31	236,13
Cardio. II CL	825.284,84	3.099	266,31	75.313,53	749.971,31	242,00
T.I. Coronarieni	564.897,28	1.139	495,96	105.091,61	459.805,67	403,69
Cardio.Intervent	999.645,52	707	1.413,93	73.392,99	926.252,53	1.310,12
Neurologie CL	618.890,16	1.974	313,52	46.471,26	572.418,90	289,98
Chirurgie I	968.570,60	2.660	364,12	54.636,32	913.934,28	343,58
Chirurgie II	917.579,42	2.384	384,89	54.136,43	863.442,99	362,18
Chirurgie M.F.	108.311,22	195	555,44	2.354,41	105.956,81	543,37
Chirurgie Vasculara	305.464,56	748	408,38	11.595,27	293.869,29	392,87
Chirurgie III CL	845.716,84	2.396	352,97	56.165,75	789.551,09	329,53
Chirurgie Toracica	315.208,15	768	410,43	20.890,49	294.317,66	383,23
Chirurgie Plast CL	876.705,84	2.336	375,30	29.888,41	846.817,43	362,51
Neurochirurgie	924.462,72	3.069	301,23	58.317,92	866.144,80	282,22
Ortopedie Traum CL	2.002.256,05	3.622	552,80	88.732,04	1.913.524,01	528,31
ATI Judetean	1.416.979,45	1.220	1.161,46	243.427,89	1.173.551,56	961,93
Gastroenterologie	778.691,32	2.422	321,51	90.034,80	688.656,52	284,33
Diabet-Nutritie	386.632,83	954	405,28	20.349,70	366.283,13	383,94
Hematologie	1.442.328,40	2.330	619,03	885.190,70	557.137,70	239,11
Interne II Marzescu	655.284,32	2.906	225,49	31.375,13	623.909,19	214,70
Geriatric si gerontol.	80.465,79	391	205,79	2.855,13	77.610,66	198,49
ORL CL	683.669,75	1.971	346,86	19.699,23	663.970,52	336,87
Oftalmologie CL	376.234,03	704	534,42	5.265,59	370.968,44	526,94
Nefrologie	392.298,11	807	486,12	15.379,06	376.919,05	467,06
ATI ORL-Of. Marzesc	98.669,71	76	1.298,29	4.337,58	94.332,13	1.241,21
Oncologie CL	1.934.916,33	3.912	494,61	1.179.517,79	755.398,54	193,10
Endocrinologie Astr	220.775,04	648	340,70	6.401,45	214.373,59	330,82
Reumatologie Astra	364.350,56	1.608	226,59	9.510,16	354.840,40	220,67
Balneo.Recup. Astr	464.056,61	1.765	262,92	6.134,53	457.922,08	259,45
Dermato Astra	324.069,65	856	378,59	10.369,58	313.700,07	366,47
Interne III Tract CL	879.164,94	4.475	196,46	73.409,41	805.755,53	180,06
Alergologie si Imun	61.469,83	299	205,58	6.572,28	54.897,55	183,60
Urologie Tract CL	824.225,76	2.673	308,35	28.357,23	795.868,53	297,74
ATI Urologie Tract	200.587,65	215	932,97	31.408,47	169.179,18	786,88
Balneo.Recup. Tract	454.967,33	2.046	222,37	7.071,81	447.895,52	218,91
SUBTOTAL	24.603.997,06	65.645	374,80	3.575.767,08	21.028.229,98	320,33
Medicina Muncii	80.175,49	450	178,17	1.972,13	78.203,36	173,79
TOTAL	24.684.172,55	66.095	373,47	3.577.739,21	21.106.433,34	319,33

*Nu se regasesc in chelt sectii :ambulatoriu,cabinet sportivi, medicina legala, cheltuieli reabilitare cladiri.

 MANAGER
 DR ALBOTA ADRIAN

 DIRECTOR FINANCIAR CONTABIL,
 EC RUSU BOGDAN