

CHELTUIELI SECTII AN 2021

Denumire sectie	TOTAL Chelt efectiva AN 2021	ZILE Spitalizare AN 2021	Cheltuiala hrana AN 2021	Cheltuiala medicamente AN 2021	Cheltuiala mater sanitare AN 2021	Cheltuiala reactivi AN 2021	Cheltuieli fara hrana, medicam. mater sanit, reactiv.	Tarifzi spitalizare fara hrana, medicam. mat. sanit., reactivi
1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
ATTI Județean	30,004,003.07	7,111	64,320.70	3,230,304.42	2,208,237.10	235,644.64	26,067,368.02	3,523.76
ATI Covid-Modular	14,975,687.36	6,229	64,505.34	4,069,646.98	3,197,345.84	289,200.24	7,354,988.96	1,180.77
3 Cardio.Intervent	8,296,752.72	4,421	55,395.72	618,035.61	4,309,469.88	149,955.68	3,163,895.83	715.65
4 T. I. Coronarieni	12,448,914.79	3,780	57,150.73	742,130.53	344,568.95	160,666.80	11,144,397.78	2,948.25
5 Chirurgie I	11,523,993.22	5,591	67,238.97	348,560.68	875,895.00	342,755.84	9,889,542.73	1,768.83
6 Chirurgie II	12,759,028.90	4,645	52,671.82	345,621.69	952,828.86	374,889.20	11,033,017.33	2,375.25
7 Chirurgie III CL	9,153,734.30	3,750	46,250.75	202,630.97	798,514.61	267,778.00	7,838,559.97	2,090.28
8 Chirurgie M.F.	1,881,758.33	439	5,828.91	24,533.03	119,918.79	53,555.60	1,677,922.00	3,822.15
9 Chirurgie Vasculara	5,027,862.99	1,856	22,871.83	82,508.09	268,226.94	85,688.96	4,568,567.17	2,461.51
10 Chirurgie Toracica	4,261,589.38	1,612	20,071.76	100,914.82	238,282.54	85,688.96	3,816,631.30	2,367.64
11 Chirurgie Plast CL	11,123,652.35	5,741	72,837.16	179,200.58	737,031.79	267,778.00	9,866,804.82	1,718.66
12 Neurochirurgie	12,867,815.45	6,745	80,544.05	452,341.91	939,459.46	321,333.60	11,074,136.43	1,641.83
13 Gastroenterologie	11,658,975.40	7,833	113,785.94	616,289.39	460,629.42	374,889.20	10,093,381.45	1,288.57
14 Diabet-Nutritie	5,629,393.38	2,498	41,798.68	153,071.39	137,248.72	235,644.64	5,061,629.95	2,026.27
15 Ortopedie Traum CL	16,442,011.81	7,237	91,796.54	423,704.34	1,911,530.23	524,844.88	13,490,135.82	1,864.05
16 Comp. Covid	432,096.75	636	9,220.75	80,599.86	80,616.55	21,422.24	240,237.35	377.73
17 Interne I	19,067,476.21	13,135	161,261.85	2,773,605.66	408,404.75	653,378.32	15,070,825.63	1,147.38
18 Neurologie CL	9,951,421.20	8,398	92,959.21	1,099,061.28	240,824.38	257,066.88	8,261,509.45	983.75
19 Hematologie Marzesc	14,520,561.15	4,085	63,770.08	8,459,353.42	174,412.89	257,066.88	5,565,957.88	1,362.54
20 Oncologie CL Marz	19,227,598.21	6,455	124,977.55	9,008,709.43	330,371.83	428,444.80	9,335,094.60	1,446.18
21 Nefrologie Marzescu	5,938,864.31	3,226	37,806.46	257,378.00	290,823.68	128,533.44	5,224,322.73	1,619.44
22 Balneo Recup. Astra	2,606,226.39	629	11,460.25	25,026.26	54,764.85	85,688.96	2,429,286.07	3,862.14
23 Geriatrie si gerontol.A	744,153.37	53	7,436.45	5,213.12	9,176.76	21,422.24	700,904.80	13,224.62
24 Interne II Astra	6,214,551.34	4,369	56,318.19	448,571.19	259,381.20	128,533.44	5,321,747.32	1,218.07
25 Balneo Recup. Tract	3,570,339.84	686	7,153.75	30,930.13	40,172.65	85,688.96	3,406,394.35	4,965.59
26 Cardio. I CL Astra	10,628,775.60	6,584	84,568.12	939,295.69	236,646.82	342,755.84	9,025,509.13	1,370.82
27 Cardio. II CL Astra	8,088,105.07	5,550	71,725.26	423,135.53	204,699.27	321,333.60	7,067,211.41	1,273.37
28 Dermato Astra	3,384,415.53	1,205.00	15540.32	78,897.85	67,148.75	117,822.32	3105006.29	2,576.77



Denumire sectie	TOTAL Chelt efectiva AN 2021	ZILE Spitalizare AN 2021	Cheltuiala hrana AN 2021	Cheltuiala medicamente AN 2021	Cheltuiala mat:sanitare AN 2021	Cheltuiala reactivi AN 2021	Cheltuieli fara hrana,medicam. mater.sanit,reactiv.	Tarifizi spitalizare fara hrana,medicam. mat.sanit, reactivi
29 Endocrinologie Astr	2.705.160.84	1.193	15.218.69	51.351.03	52.317.94	107.111.20	2.479.161.98	2.078.09
30 Reumatologie Astra	5.418.799.47	1.996	24.581.55	149.497.56	129.467.22	267.778.00	4.847.475.14	2.428.59
31 Alergolog si Imun Tr	673.578.15	134	2.368.75	23.481.93	5.531.56	10.711.12	631.484.79	4.712.57
32 ATI Tract	3.308.954.27	446	7.151.25	136.671.52	120.256.45	74.977.84	2.969.897.21	6.658.96
33 ATI Or-Ofalmo	708.580.79	107	2.722.95	21.613.14	19.168.40	32.133.36	632.942.94	5.915.35
34 Oftalmologie CL Tr	4.128.076.58	1.474	21.353.99	76.531.07	82.787.87	128.533.44	3.818.870.21	2.600.02
35 URL CL IR	8.194.028.91	3.532	43.501.79	179.229.20	247.212.97	267.778.00	7.456.306.95	2.111.07
36 Interne III Tract CL	9.391.052.43	6.195	82.460.93	645.801.14	342.735.34	235.644.64	8.084.410.38	1.304.99
37 Urologie Tract CL	10.853.991.08	5.317	62.405.29	288.486.87	580.229.86	385.596.66	9.537.272.40	1.793.73
SUBTOTAL	318,692,861.84	144,893	1,863,041.33	36,800,935.31	21,556,340.21	8,129,736.42	250,342,808.57	1,727.78
38 Medicina Muncii	582,488.70	22	242.00	1,057.17	0.00		581,189.53	26,417.71
TOTAL	319,275,350.54	144,915	1,863,283.33	36,801,992.48	21,556,340.21	8,129,736.42	250,923,998.10	1,731.53

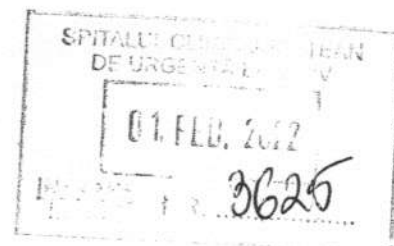
*Nu se regasesc in chelt sectii :ambulator, retele, medicina legala, cheltuieli reabilitare cladiri-investitii.

MANAGER,
DR COBELSCHI CALIN PAVEL

DIRECTOR FINANCIAR CONTABIL,
EC BARRA FLOARE



SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV



CHELTUIELI SECTII AN 2021

0	Denumire sectie	TOTAL Cheltuiala efectiva AN 2021	ZILE Spitalizare AN 2021	Tarif/zi spitalizare AN 2021
1	2	3	4=2/3	
1	ATI Judetean	30,884,883.97	7,111	4,343.25
2	ATI Covid-Modular	14,975,687.36	6,229	2,404.19
3	Cardio.Intervent	8,296,752.72	4,421	1,876.67
4	T.I. Coronarieni	12,448,914.79	3,780	3,293.36
5	Chirurgie I	11,523,993.22	5,591	2,061.17
6	Chirurgie II	12,759,028.90	4,645	2,746.83
7	Chirurgie III CL	9,153,734.30	3,750	2,441.00
8	Chirurgie M.F.	1,881,758.33	439	4,286.47
9	Chirurgie Vasculara	5,027,862.99	1,856	2,708.98
10	Chirurgie Toracica	4,261,589.38	1,612	2,643.67
11	Chirurgie Plast CL	11,123,652.35	5,741	1,937.58
12	Neurochirurgie	12,867,815.45	6,745	1,907.76
13	Gastroenterologie	11,658,975.40	7,833	1,488.44
14	Diabet-Nutritie	5,629,393.38	2,498	2,253.56
15	Ortopedie Traum CL	16,442,011.81	7,237	2,271.94
16	Comp. Covid	432,096.75	636	679.40
17	Interne I	19,067,476.21	13,135	1,451.65
18	Neurologie CL	9,951,421.20	8,398	1,184.98
19	Hematologie Marzesc	14,520,561.15	4,085	3,554.60
20	Oncologie CL Marz	19,227,598.21	6,455	2,978.71
21	Nefrologie Marzescu	5,938,864.31	3,226	1,840.94
22	Balneo.Recup. Astra	2,606,226.39	629	4,143.44
23	Geriatric si gerontol.Astra	744,153.37	53	14,040.63
24	Interne II Astra	6,214,551.34	4,369	1,422.42
25	Balneo.Recup. Tract	3,570,339.84	686	5,204.58
26	Cardio. I CL Astra	10,628,775.60	6,584	1,614.33
27	Cardio. II CL Astra	8,088,105.07	5,550	1,457.32
28	Dermato Astra	3,384,415.53	1,205	2,808.64
29	Endocrinologie Astr	2,705,160.84	1,193	2,267.53
30	Reumatologie Astra	5,418,799.47	1,996	2,714.83
31	Alergolog si Imun Tr	673,578.15	134	5,026.70
32	ATI Tract	3,308,954.27	446	7,419.18
33	ATI Orl-Oftalmo	708,580.79	107	6,622.25
34	Oftalmologie CL Tr	4,128,076.58	1,474	2,800.59
35	ORL CL TR	8,194,028.91	3,532	2,319.94
36	Interne III Tract CL	9,391,052.43	6,195	1,515.91
37	Urologie Tract CL	10,853,991.08	5,317	2,041.38
	SUBTOTAL	318,692,861.84	144,893	2,199.50
38	Medicina Muncii	582,488.70	22	26,476.76
	TOTAL	319,275,350.54	144,915	2,203.19

*Nu se regasesc in chelt sectii :ambulatoriu,cabinet sportivi, medicina legala, cheltuieli reabilit.cladiri.

MANAGER,

DR COBELSCHI CALIN PAVEL

DIRECTOR FINANCIAR CONTABIL,

EC BARRA FLOARE

