



Sigilat digital de:  
Spitalul Clinic Județean de Urgență Brașov  
Inregistrat cu: Nr. lucrare 14/1801 din  
10.02.2025 / Nr. act (RI5)52 din  
10.02.2025  
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SPIITALUL CLINIC JUDEȚEAN DE URGENȚĂ BRAȘOV

CHELTUIELI SECTII AN 2024

( 01.01.2024 - 31.12.2024)

|    | Denumire sectie           | TOTAL<br>Cheltuiala efectiva<br>AN 2024 | ZILE<br>Spitalizare<br>AN 2024 | Tarif/zi<br>spitalizare<br>AN 2024 |
|----|---------------------------|-----------------------------------------|--------------------------------|------------------------------------|
| 0  | 1                         | 2                                       | 3                              | 4=2/3                              |
| 1  | ATI Județean CL           | 42.634.022,83                           | 8.745                          | 4.875,25                           |
| 2  | ATI Modular               | 4.684.949,80                            | 144                            | 32.534,37                          |
| 3  | Cardio Interventionala    | 17.259.098,69                           | 6.990                          | 2.469,11                           |
| 4  | USTACC                    | 18.958.736,71                           | 4.126                          | 4.594,94                           |
| 5  | Chirurgie CL I            | 23.503.314,27                           | 12.054                         | 1.949,84                           |
| 6  | Chirurgie CL II           | 17.718.822,12                           | 9.456                          | 1.873,82                           |
| 7  | Chirurgie M.F.            | 1.797.432,88                            | 550                            | 3.268,06                           |
| 8  | Chir. cardiovasc-toracica | 12.962.804,14                           | 5.966                          | 2.172,78                           |
| 9  | Chirurgie Plast CL        | 11.650.884,94                           | 5.345                          | 2.179,77                           |
| 10 | Comp. Arsi                | 3.587.308,61                            | 2.353                          | 1.524,57                           |
| 11 | Neurochirurgie            | 15.362.305,83                           | 8.518                          | 1.803,51                           |
| 12 | Comp. Oftalmologie        | 2.631.405,23                            | 1.196                          | 2.200,17                           |
| 13 | Gastroenterologie CL      | 18.012.667,16                           | 11.355                         | 1.586,32                           |
| 14 | Ortopedie Traum CL        | 22.814.224,52                           | 11.859                         | 1.923,79                           |
| 15 | Interne I CL              | 21.145.652,47                           | 18.722                         | 1.129,45                           |
| 16 | Comp. Cronici             | 1.637.432,44                            | 892                            | 1.835,69                           |
| 17 | Comp. Diabet-Nutritie     | 3.425.696,96                            | 1.516                          | 2.259,69                           |
| 18 | Neurologie CL             | 15.785.367,67                           | 12.280                         | 1.285,45                           |
| 19 | Hematologie CL            | 12.169.255,97                           | 5.370                          | 2.266,16                           |
| 20 | Cardiologie II CL         | 12.809.465,60                           | 8.556                          | 1.497,13                           |
| 21 | Oncologie CL              | 15.287.592,97                           | 8.291                          | 1.843,88                           |
| 22 | Nefrologie                | 7.258.820,82                            | 3.603                          | 2.014,66                           |
| 23 | Cardiologie I CL Astra    | 11.995.509,13                           | 8.082                          | 1.484,23                           |
| 24 | Interne II CL Astra       | 11.560.963,99                           | 9.505                          | 1.216,30                           |
| 25 | Geriatric si gerontologie | 0,00                                    | 0                              | 0,00                               |
| 26 | Dermato-Ven. Astra        | 902.968,73                              | 1.027                          | 879,23                             |
| 27 | Endocrinologie            | 1.571.678,61                            | 682                            | 2.304,51                           |
| 28 | Reumatologie Astra        | 6.221.262,38                            | 3.377                          | 1.842,25                           |
| 29 | Recuperare Astra          | 13.980.907,19                           | 12.115                         | 1.154,02                           |
| 30 | ATI TR                    | 5.712.219,18                            | 1.133                          | 5.041,68                           |
| 31 | ORL CL TR                 | 9.179.275,55                            | 3.507                          | 2.617,42                           |
| 32 | Alergologie-Imunologie    | 2.117.673,86                            | 1.233                          | 1.717,50                           |
| 33 | Interne III CL            | 12.727.790,78                           | 9.804                          | 1.298,22                           |
| 34 | Urologie CL               | 14.955.206,35                           | 9.662                          | 1.547,84                           |
|    | <b>SUBTOTAL</b>           | <b>394.022.718,38</b>                   | <b>208.014</b>                 | <b>1.894,21</b>                    |
| 35 | Medicina Muncii           | 1.307.015,41                            | 1.824                          | 716,57                             |
|    | <b>TOTAL</b>              | <b>395.329.733,79</b>                   | <b>209.838</b>                 | <b>1.883,98</b>                    |

\*Nu se regasesc in chelt sectii :ambulatoriu (11.713.629,32) , medicina legala (7.141.023,85), rețete (902.950,44)  
spitalizare zi (20.027.127,27)

MANAGER  
JUR. MAILAT EMIL

DIRECTOR FINANCIAR CONTABIL,  
EC. DEJANU SORINA-IOLANDA

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SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV  
CHELTUIELI SECTII AN 2024



Sigilat digital de:  
Spitalul Clinic Județean de Urgență Brașov  
Înregistrat cu: Nr. lucrare 14/1801 din  
10.02.2025 / Nr. act (R15)52/A1 din  
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Data: 10.02.2025 11:59:55 (GMT+02:00)

(01.01.2024-31.12.2024)

|    | Denumire sectie           | TOTAL<br>Chelt efectiva<br>AN 2024 | ZILE<br>Spitalizare<br>AN 2024 | Cheltuiala<br>hrana<br>AN 2024 | Cheltuiala<br>medicamente<br>AN 2024 | Cheltuiala<br>mater sanitare<br>AN 2024 | Cheltuiala<br>reactivi<br>AN 2024 | Cheltuieli fara<br>hrana,medicam.<br>mater sanit,reactiv. | Tarif/zi spitalizare<br>fara hrana,medicam.<br>mat.sanit., reactivi |
|----|---------------------------|------------------------------------|--------------------------------|--------------------------------|--------------------------------------|-----------------------------------------|-----------------------------------|-----------------------------------------------------------|---------------------------------------------------------------------|
| 0  | 1                         | 2                                  | 3                              | 4                              | 5                                    | 6                                       | 7                                 | 8=2-4-5-6-7                                               | 9=8/3                                                               |
| 1  | ATI Județean CL           | 42.634.022,83                      | 8.745                          | 169.656,28                     | 4.041.743,09                         | 3.218.419,79                            | 686.292,64                        | 34.517.911,03                                             | 3.947,16                                                            |
| 2  | ATI Modular               | 4.684.949,80                       | 144                            | 7.592,20                       | 34.069,45                            | 60.641,88                               | 0,00                              | 4.582.646,27                                              | 31.823,93                                                           |
| 3  | Cardio Intervent          | 17.259.098,69                      | 6.990                          | 178.387,02                     | 862.888,67                           | 6.637.636,96                            | 165.073,54                        | 9.415.112,50                                              | 1.346,94                                                            |
| 4  | USTACC                    | 18.958.736,71                      | 4.126                          | 129.318,79                     | 772.504,47                           | 7.042.725,24                            | 222.359,03                        | 10.791.829,18                                             | 2.615,57                                                            |
| 5  | Chirurgie CL I            | 23.503.314,27                      | 12.054                         | 299.656,06                     | 828.416,96                           | 1.983.404,92                            | 445.057,03                        | 19.946.779,30                                             | 1.654,79                                                            |
| 6  | Chirurgie CL II           | 17.718.822,12                      | 9.456                          | 215.289,81                     | 740.734,30                           | 1.419.953,97                            | 329.479,25                        | 15.013.364,79                                             | 1.587,71                                                            |
| 7  | Chirurgie M.F             | 1.797.432,88                       | 550                            | 14.118,71                      | 29.508,82                            | 34.411,34                               | 41.114,40                         | 1.678.279,61                                              | 3.051,42                                                            |
| 8  | Chir cardiovascular siTor | 12.962.804,14                      | 5.966                          | 152.598,05                     | 328.009,69                           | 1.098.786,39                            | 206.162,77                        | 11.177.247,24                                             | 1.873,49                                                            |
| 9  | Chirurgie Plast CL        | 11.650.884,94                      | 5.345                          | 138.424,13                     | 185.437,63                           | 718.311,31                              | 156.714,05                        | 10.451.997,82                                             | 1.955,47                                                            |
| 10 | Comp Arsi                 | 3.587.308,61                       | 2.353                          | 62.489,67                      | 147.557,47                           | 428.199,40                              | 98.674,56                         | 2.850.387,51                                              | 1.211,38                                                            |
| 11 | Neurochirurgie            | 15.362.305,83                      | 8.518                          | 215.202,94                     | 542.302,77                           | 1.318.374,91                            | 270.630,99                        | 13.015.794,22                                             | 1.528,03                                                            |
| 12 | C. Oftalmologie           | 2.631.405,23                       | 1.196                          | 31.545,28                      | 62.588,25                            | 173.463,67                              | 41.147,40                         | 2.322.660,63                                              | 1.942,02                                                            |
| 13 | Gastroenterologie CL      | 18.012.667,16                      | 11.355                         | 319.919,91                     | 1.037.086,41                         | 1.484.687,18                            | 305.269,58                        | 14.865.704,08                                             | 1.309,18                                                            |
| 14 | Ortopedie Traum CL        | 22.814.224,52                      | 11.859                         | 310.222,67                     | 635.385,80                           | 3.426.183,26                            | 444.349,80                        | 17.998.082,99                                             | 1.517,67                                                            |
| 15 | Interne I CL              | 21.145.652,47                      | 18.722                         | 494.874,60                     | 1.656.061,99                         | 446.145,56                              | 482.899,43                        | 18.065.670,89                                             | 964,94                                                              |
| 16 | C. Cronici                | 1.637.432,44                       | 892                            | 17.227,31                      | 63.185,21                            | 37.209,49                               | 65.783,04                         | 1.454.027,39                                              | 1.630,08                                                            |
| 17 | Diabet Nutritie           | 3.425.696,96                       | 1.516                          | 52.618,70                      | 66.464,39                            | 50.990,60                               | 83.053,80                         | 3.172.569,47                                              | 2.092,72                                                            |
| 18 | Neurologie CL             | 15.785.367,67                      | 12.280                         | 300.659,10                     | 1.649.736,83                         | 417.193,46                              | 337.116,32                        | 13.080.661,96                                             | 1.065,20                                                            |
| 19 | Hematologie CL            | 12.169.255,97                      | 5.370                          | 205.263,86                     | 3.433.280,70                         | 192.772,54                              | 205.887,85                        | 8.132.051,02                                              | 1.514,35                                                            |
| 20 | Cardio II CL              | 12.809.465,60                      | 8.556                          | 239.015,61                     | 1.152.672,58                         | 222.126,52                              | 247.105,90                        | 10.948.544,99                                             | 1.279,63                                                            |
| 21 | Oncologie CL              | 15.287.592,97                      | 8.291                          | 351.832,70                     | 2.638.888,00                         | 261.462,68                              | 338.239,74                        | 11.697.169,85                                             | 1.410,83                                                            |
| 22 | Nefrologie                | 7.258.820,82                       | 3.603                          | 96.587,72                      | 444.010,41                           | 364.448,14                              | 99.592,22                         | 6.254.182,33                                              | 1.735,83                                                            |
| 23 | Cardio I CL Astra         | 11.995.509,13                      | 8.082                          | 208.675,16                     | 1.814.930,58                         | 166.861,30                              | 272.429,84                        | 9.532.612,25                                              | 1.179,49                                                            |
| 24 | Interne II CL Astra       | 11.560.963,99                      | 9.505                          | 252.805,01                     | 915.559,23                           | 189.417,76                              | 359.869,65                        | 9.843.312,34                                              | 1.035,59                                                            |
| 25 | Geriatric si geront       | 0,00                               | 0                              | 0,00                           | 0,00                                 | 0,00                                    | 0,00                              | 0,00                                                      | 0,00                                                                |
| 26 | Dermato Astra             | 902.968,73                         | 1.027                          | 25.713,27                      | 58.098,42                            | 24.198,65                               | 24.668,64                         | 770.289,75                                                | 750,04                                                              |
| 27 | Endocrinologie            | 1.571.678,61                       | 682                            | 18.644,78                      | 22.933,58                            | 10.157,34                               | 16.445,76                         | 1.503.497,15                                              | 2.204,54                                                            |
| 28 | Reumatologie Astra        | 6.221.262,38                       | 3.377                          | 84.709,43                      | 166.698,67                           | 68.268,31                               | 123.343,20                        | 5.778.242,77                                              | 1.711,06                                                            |
| 29 | Recuperare Astra          | 13.980.907,19                      | 12.115                         | 283.005,26                     | 176.191,42                           | 162.288,12                              | 394.702,02                        | 12.964.720,37                                             | 1.070,14                                                            |



|    | Denumire sectie    | TOTAL<br>Chelt efectiva<br>AN 2024 | ZILE<br>Spitalizare<br>AN 2024 | Cheltuiala<br>hrana<br>AN 2024 | Cheltuiala<br>medicamente<br>AN 2024 | Cheltuiala<br>mater. sanitare<br>AN 2024 | Cheltuiala<br>reactivi<br>AN 2024 | Cheltuieli <i>fara</i><br>hrana, medicam<br>mater. sanit. reactiv | Tarif/zi spitalizare<br><i>fara hrana, medicam.</i><br><i>mat. sanit., reactivi</i> |
|----|--------------------|------------------------------------|--------------------------------|--------------------------------|--------------------------------------|------------------------------------------|-----------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| 30 | ATI TR             | 5.712.219,18                       | 1.133                          | 31.772,42                      | 500.134,72                           | 289.148,44                               | 69.761,50                         | 4.821.402,10                                                      | 4.255,43                                                                            |
| 31 | ORL CL TR          | 9.179.275,55                       | 3.507                          | 92.340,90                      | 306.803,92                           | 606.298,63                               | 164.740,28                        | 8.009.091,82                                                      | 2.283,74                                                                            |
| 32 | Alergologie, Imuno | 2.117.673,86                       | 1.233                          | 30.421,09                      | 880.905,66                           | 23.390,68                                | 41.114,40                         | 1.141.842,03                                                      | 926,07                                                                              |
| 33 | Interne III CL     | 12.727.790,78                      | 9.804                          | 260.061,86                     | 1.423.533,12                         | 205.325,03                               | 344.435,25                        | 10.494.435,52                                                     | 1.070,42                                                                            |
| 34 | Urologie CL        | 14.955.206,35                      | 9.662                          | 219.086,32                     | 789.837,14                           | 1.035.238,44                             | 331.718,71                        | 12.579.325,74                                                     | 1.301,94                                                                            |
|    | <b>SUBTOTAL</b>    | <b>394.022.718,38</b>              | <b>208.014</b>                 | <b>5.509.736,62</b>            | <b>28.408.160,35</b>                 | <b>33.818.141,91</b>                     | <b>7.415.232,59</b>               | <b>318.871.446,91</b>                                             | <b>1.532,93</b>                                                                     |
| 35 | Medicina Muncii    | 1.307.015,41                       | 1.824                          | 45.203,51                      | 71.071,53                            | 16.536,73                                |                                   | 1.174.203,64                                                      | 643,75                                                                              |
|    | <b>TOTAL</b>       | <b>395.329.733,79</b>              | <b>209.838</b>                 | <b>5.554.940,13</b>            | <b>28.479.231,88</b>                 | <b>33.834.678,64</b>                     | <b>7.415.232,59</b>               | <b>320.045.650,55</b>                                             | <b>1.525,20</b>                                                                     |

\*Nu se regasesc in chelt sectii :ambulatoriu (11.713.629,32) , medicina legala (7.141.023,85), spitalizare zi (20.027.127,27),retete (902.950,44)

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