

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV
CHELTUIELI SECTII AN 2020



0	Denumire sectie	TOTAL Cheltuiala efectiva AN 2020	ZILE Spitalizare AN 2020	Tarif/zi spitalizare AN 2020
1	2	3	4=2/3	
1	ATI Judetean	31,054,906.31	10191	3,047.29
2	Cardio.Interventionala	7,247,292.41	3047	2,378.50
3	T.I. Coronarieni	10,842,926.72	2991	3,625.18
4	Chirurgie I	11,021,389.67	5254	2,097.71
5	Chirurgie II	11,030,132.38	4642	2,376.16
6	Chirurgie M.F.	1,608,460.92	507	3,172.51
7	Chirurgie Vasculara	4,082,041.02	1466	2,784.48
8	Chirurgie Toracica	3,679,757.86	1579	2,330.44
9	Chirurgie Plast CL	10,636,322.19	5648	1,883.20
10	Neurochirurgie	11,186,401.93	5815	1,923.71
11	Gastroenterologie	11,041,417.98	7302	1,512.11
12	Ortopedie Traum CL Jude	17,508,622.66	8793	1,991.20
13	ATI ORL-Of. Marzescu	995,886.19	1	995,886.19
14	Geriatric si gerontol. Marz	581,751.20	283	2,055.66
15	Hematologie Marzesc	10,429,245.39	3922	2,659.17
16	Interne I Marzescu CL	15,976,582.74	12651	1,262.87
17	Interne II Marzescu	6,996,787.86	5007	1,397.40
18	Oftalmologie CL Marzesc	4,100,477.72	1199	3,419.91
19	Oncologie CL Marzescu	16,564,677.75	6779	2,443.53
20	ORL CL Marzescu	8,130,506.20	3167	2,567.26
21	Nefrologie Marzescu	5,178,463.43	3079	1,681.87
22	Balneo.Recup. Astra	2,663,103.73	1918	1,388.48
23	Cardio. I CL Astra	9,334,006.17	5088	1,834.51
24	Cardio. II CL Astra	7,533,694.85	4944	1,523.81
25	Dermato Astra	3,295,564.76	976	3,376.60
26	Diabet-Nutritie Astra	4,770,338.08	2330	2,047.36
27	Endocrinologie Astra	2,310,041.97	841	2,746.78
28	Neurologie CL Astra	8,300,888.92	7036	1,179.77
29	Reumatologie Astra	4,773,943.90	1932	2,470.99
30	Alergolog si Imun Tractor	589,191.05	254	2,319.65
31	ATI Urologie Tractoru	4,664,376.55	292	15,973.89
32	Balneo.Recp. Tractoru	3,382,451.09	2180	1,551.58
33	Chirurgie III CL Tractoru	8,863,429.98	3938	2,250.74
34	Interne III Tract CL	9,295,699.10	6691	1,389.28
35	Urologie Tract CL	10,678,212.99	5274	2,024.69
	SUBTOTAL	280,348,993.67	137,017	1,084,574.48
36	Medicina Muncii	797,528.41	351	2,272.16
	TOTAL	281,146,522.08	137,368	2,046.67

*Nu se regasesc in chelt sectii : ambulatoriu, cabinet sportivi, medicina legala, cheltuieli reabilit. cladi.

MANAGER,
DR COBELSCHI CALIN PAVEL

DIRECTOR FINANCIAR CONTABIL,
EC BARRA FLOARE



10.FEB. 2021

NR. 4686

SPITALUL CLINIC JUDETEAN DE URGENTA BRASOV

CHELTUIELI SECTII AN 2020

0	1	2	3	4	5	6	7	8=2-4-5-6-7	9=8/3
Denumire sectie	TOTAL Chelt efectiva AN 2020	ZILE Spitalizare AN 2020	Cheltuiala hrana AN 2020	Cheltuiala medicamente AN 2020	Cheltuiala mater.sanitare AN 2020	Cheltuiala reactivi AN 2020	Cheltuieli fara hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare fara hrana,medicam. mat.sanit., reactivi	
1	ATI Judetean	31,054,906.31	10,191	73,103.00	3,973,348.06	3,065,140.63	627,960.19	23,315,354.43	2,287.84
2	Cardio.Intervent	7,247,292.41	3,047	33,947.00	467,269.72	2,722,080.49	134,909.40	3,889,085.80	1,276.37
3	T.I. Coronarieni	10,842,926.72	2,991	42,446.00	441,357.87	261,459.34	134,909.40	9,962,754.11	3,330.91
4	Chirurgie I	11,021,389.67	5,254	53,363.00	263,823.02	549,631.80	305,794.64	9,848,777.21	1,874.53
5	Chirurgie II	11,030,132.38	4,642	43,124.00	266,182.16	553,867.12	314,788.60	9,852,170.50	2,122.40
6	Chirurgie M.F.	1,608,460.92	507	3,772.00	17,592.63	26,663.41	53,963.76	1,506,469.12	2,971.34
7	Chirurgie Vasculara	4,082,041.02	1,466	15,323.00	60,339.28	173,870.65	80,945.64	3,751,562.45	2,559.05
8	Chirurgie Toracica	3,679,757.86	1,579	16,889.00	88,797.16	160,058.85	89,939.60	3,324,073.26	2,105.18
9	Chirurgie Plast CL	10,636,322.19	5,648	69,157.00	299,374.43	473,857.76	242,836.92	9,551,096.08	1,691.06
10	Neurochirurgie	11,186,401.93	5,815	62,699.00	335,717.19	521,499.51	278,812.76	9,987,673.47	1,717.57
11	Gastroenterologie	11,041,417.98	7,302	90,572.00	478,578.70	362,836.93	314,788.60	9,794,641.75	1,341.36
12	Ortopedie Traum CL	17,508,622.66	8,793	109,365.00	392,801.86	1,814,556.91	494,667.80	14,697,231.09	1,671.47
13	ATI ORL-Oft.Marzes	995,886.19	1	315.00	37,511.52	29,931.91	65,040.34	863,087.42	863,087.42
14	Geriatric si gerontol	581,751.20	283	4,200.00	5,361.07	5,144.28	8,993.96	558,051.89	1,971.91
15	Hematologie Marzes	10,429,245.39	3,922	54,718.00	5,240,218.42	180,459.32	224,849.00	4,729,000.65	1,205.76
16	Interne I Marzescu C	15,976,582.74	12,651	150,844.00	2,276,057.85	434,638.76	584,607.40	12,530,434.73	990.47
17	Interne II Marzescu	6,996,787.86	5,007	77,180.00	339,144.10	296,414.16	134,909.40	6,149,140.20	1,228.11
18	Oftalmologie CL Ma	4,100,477.72	1,199	16,198.00	52,354.50	106,019.39	134,909.40	3,790,996.43	3,161.80
19	Oncologie CL Marz	16,564,677.75	6,779	93,807.00	7,661,093.65	293,201.08	368,752.36	8,147,823.66	1,201.92
20	ORL CL Marzescu	8,130,506.20	3,167	35,506.00	141,817.39	236,655.81	269,818.80	7,446,708.21	2,351.34
21	Nefrologie Marzesc	5,178,463.43	3,079	41,569.27	260,539.60	310,659.94	107,927.52	4,457,767.10	1,447.80
22	Balneo Recup. Astr	2,663,103.73	1,918	14,747.00	16,561.97	73,221.58	62,957.72	2,495,615.46	1,301.16
23	Cardio. I CL Astra	9,334,006.17	5,088	59,735.00	317,901.54	262,071.75	296,800.68	8,397,497.20	1,650.45
24	Cardio. II CL Astra	7,533,694.85	4,944	57,290.00	332,664.24	205,274.67	269,818.80	6,668,647.15	1,348.84
25	Dermato Astra	3,295,564.76	976	10,750.00	51,792.37	70,349.86	107,927.52	3,054,745.01	3,129.86
26	Diabet-Nutritie Astra	4,770,338.08	2,330	34,338.00	107,209.96	146,301.92	224,849.00	4,257,639.20	1,827.31

	Denumire sectie	TOTAL Chelt efectiva AN 2020	ZILE Spitalizare AN 2020	Cheltuiala hrana AN 2020	Cheltuiala medicamente AN 2020	Cheltuiala mat.sanitare AN 2020	Cheltuiala reactivi AN 2020	Cheltuieli fara hrana,medicam. mater.sanit,reactiv.	Tarif/zi spitalizare fara hrana,medicam. mat.sanit., reactivi
27	Endocrinologie Astr	2,310,041.97	841	9,174.00	34,195.21	47,896.41	80,945.64	2,137,830.71	2,542.01
28	Neurologie CL Astra	8,300,888.92	7,036	78,173.00	388,446.21	180,928.23	224,849.00	7,428,492.48	1,055.78
29	Reumatologie Astra	4,773,943.90	1,932	21,237.00	90,155.72	131,478.03	224,849.00	4,306,224.15	2,228.89
30	Alergolog si Imun T	589,191.05	254	2,770.00	74,487.47	4,408.59	8,993.96	498,531.03	1,962.72
31	ATI Urologie Tract	4,664,376.55	292	3,102.00	72,488.24	53,852.25	65,118.88	4,469,815.18	15,307.59
32	Balneo.Recp. Tract	3,382,451.09	2,180	20,488.00	15,887.52	40,408.04	62,957.72	3,242,709.81	1,487.48
33	Chirurgie III CL Trac	8,863,429.98	3,938	15,986.00	209,549.20	294,420.95	278,812.76	8,064,661.07	2,047.91
34	Interne III Tract CL	9,295,699.10	6,691	68,026.00	521,219.80	453,459.43	206,861.08	8,046,132.79	1,202.53
35	Urologie Tract CL	10,678,212.99	5,274	56,025.00	222,761.79	570,006.67	323,781.56	9,505,637.97	1,802.36
	SUBTOTAL	280,348,993.67	137,017	1,539,938.27	25,554,601.39	15,112,726.43	7,413,648.81	230,728,078.77	1,683.94
36	Medicina Muncii	797,528.41	351	3,853.00	6,781.64	962.81		785,930.96	2,239.12
	TOTAL	281,146,522.08	137,368	1,543,791.27	25,561,383.03	15,113,689.24	7,413,648.81	231,514,009.73	1,685.36

*Nu se regasesc in chelt sectii :ambulator, medicina legala, cheltuieli reabilitare cladiri-investitii.

MANAGER,
DR COBELSCHI CĂLIN PAVEL



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EC BARRA FLOARE